

District/City wise budget details of Activities under NUHM																				
Code & Head as per RoP			U.1.3 Operating Expenses				U.2.2 Recurring / Operational Cost		U.2.3 Outreach Activities				U.3 Community I							
			U.1.3.1 Operational Expenses for UPHC		U.1.3.3 Operational Expenses of Health Kiosks		U.2.2.1 Mobility Support for ANM for 3050 ANMs (147 regular and 2903 Contractual ANMs)		U.2.3.1 UHNDS		U.2.3.2 Special Outreach Camps		U.3.1.1.1 Incentive of Routine Activity		U.3.1.1.2 Other Incentive to ASHA (JSY)		U.3.1.1.4 ASHA Incentive for H&WC		U.3.1.2 Induction Training of U-ASHA	
			Target	592 UPHCs @ Rs. 8000/- pm per UPHC for 12 months and 1 new U-PHC in Mirzapur @8000/-pm per UPHC for 9 Months	Target	75 Urban Health Kiosks @ Rs. 5000/- pm per Urban Health Kiosk for 12 month	Target	@ Rs. 500/-per Month per ANM for 12 month (Regular & contractual ANM)	Target (4 UHNDS per ANM / pm) regular and contractual (ANM)	@ Rs. 250/- per ANM for 4 UHNDS /ANM/month for 12 month	Target (1 Outreach camp per UPHC area per month)	@ Rs. 6500/- per Camp/month/UP HC for 12 month (50% of total cost Approved)	Target	@ Rs. 2000/- per ASHA per month for 12 month	Target (No of Beneficiary)	@ Rs. 400/- per JSY Beneficiary	No of ASHA	@ Rs. 1000/- pm per ASHA TBI and NCD Screening incentive for 06 month	No of Batch	U.3.1.2.1 ASHA Induction Training @ Rs. 140600/- per batch
S.No.	District	Name of City	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
901	Agra	Agra	30	2880000.00	5	300000.00	156	936000.00	156	1872000.00	30	1170000.00	625	15000000.00	5050	2020000.00	445	2670000.00		0.00
902	Aligarh	Aligarh	17	1632000.00	4	240000.00	87	522000.00	87	1044000.00	17	663000.00	390	9360000.00	4148	1659200.00	174	1044000.00		0.00
		Atrauli	1	96000.00		0.00	5	30000.00	5	60000.00	1	39000.00	25	600000.00		0.00		0.00		0.00
903	Prayagraj	Prayagraj	23	2208000.00	6	360000.00	121	726000.00	121	1452000.00	23	897000.00	340	8160000.00	2100	840000.00	263	1578000.00		0.00
904	Ambedkarnagar	Ambedkarnagar	2	192000.00		0.00	10	60000.00	10	120000.00	2	78000.00	11	264000.00	315	126000.00	16	96000.00		0.00
		Tanda including Jalalpur	2	192000.00		0.00	10	60000.00	10	120000.00	2	78000.00	24	576000.00		0.00		0.00		0.00
905	Amethi	Amethi	0	0.00		0.00	1	6000.00	1	12000.00	0	0.00	4	96000.00	35	14000.00		0.00		0.00
		Amroha	4	384000.00		0.00	17	102000.00	17	204000.00	4	156000.00	31	744000.00	665	266000.00	54	324000.00		0.00
906	Amroha (J.P Nagar)	Hasanpur	1	96000.00		0.00	6	36000.00	6	72000.00	1	39000.00	19	456000.00		0.00		0.00		0.00
		Gajraula	1	96000.00		0.00	5	30000.00	5	60000.00	1	39000.00	16	384000.00		0.00		0.00		0.00
907	Auraiya	Auraiya	1	96000.00		0.00	7	42000.00	7	84000.00	1	39000.00	0	0.00	0	0.00	20	120000.00		0.00
908	Azamgarh	Azamgarh	2	192000.00		0.00	10	60000.00	10	120000.00	2	78000.00	23	552000.00	150	60000.00	12	72000.00		0.00
		Mubarakpur	1	96000.00		0.00	7	42000.00	7	84000.00	1	39000.00	16	384000.00		0.00		0.00		0.00
909	Baghpat	Baghpat Baraut	2	192000.00		0.00	9	54000.00	9	108000.00	2	78000.00	34	816000.00	735	294000.00		0.00		0.00
		Baghpat	1	96000.00		0.00	5	30000.00	5	60000.00	1	39000.00	4	96000.00		0.00	4	24000.00		0.00
910	Bahraich	Bahraich	2	192000.00		0.00	16	96000.00	16	192000.00	2	78000.00	37	888000.00	385	154000.00	37	222000.00		0.00
911	Baliia	Baliia	2	192000.00		0.00	9	54000.00	9	108000.00	2	78000.00	34	816000.00	333	133200.00	12	72000.00		0.00
912	Balrampur	Balrampur	1	96000.00		0.00	7	42000.00	7	84000.00	1	39000.00	20	480000.00	193	77200.00	20	120000.00		0.00
913	Banda	Banda	2	192000.00		0.00	15	90000.00	15	180000.00	2	78000.00	6	144000.00	53	21200.00	6	36000.00		0.00
914	Barabanki	Nawabganj	1	96000.00		0.00	7	42000.00	7	84000.00	1	39000.00	4	96000.00	35	14000.00	4	24000.00		0.00
		Bareilly	18	1728000.00	2	120000.00	88	528000.00	88	1056000.00	18	702000.00	170	4080000.00	2000	800000.00	167	1002000.00		0.00
915	Bareilly	Faridpur	1	96000.00		0.00	7	42000.00	7	84000.00	1	39000.00	9	216000.00		0.00		0.00		0.00
		Baheri	1	96000.00		0.00	6	36000.00	6	72000.00	1	39000.00	34	816000.00		0.00		0.00		0.00
		Aonla	1	96000.00		0.00	5	30000.00	5	60000.00	1	39000.00	13	312000.00		0.00		0.00		0.00
916	Basti	Basti	2	192000.00		0.00	11	66000.00	11	132000.00	2	78000.00	28	672000.00	263	105200.00		0.00		0.00
		Nagina	1	96000.00		0.00	9	54000.00	9	108000.00	1	39000.00	13	312000.00		0.00		0.00		0.00
917	Bijnor	Bijnor	2	192000.00		0.00	8	48000.00	8	96000.00	2	78000.00	20	480000.00	700	280000.00	30	180000.00		0.00
		Najibabad	1	96000.00		0.00	8	48000.00	8	96000.00	1	39000.00	8	192000.00		0.00		0.00		0.00
		Chandpur	1	96000.00		0.00	8	48000.00	8	96000.00	1	39000.00	7	168000.00		0.00		0.00		0.00
		Sherkot	1	96000.00		0.00	6	36000.00	6	72000.00	1	39000.00	6	144000.00		0.00		0.00		0.00
		Kiratpur	1	96000.00		0.00	6	36000.00	6	72000.00	1	39000.00	8	192000.00		0.00		0.00		0.00
		Seohara	1	96000.00		0.00	5	30000.00	5	60000.00	1	39000.00	8	192000.00		0.00		0.00		0.00
		Dhampur	1	96000.00		0.00	5	30000.00	5	60000.00	1	39000.00	5	120000.00		0.00		0.00		0.00
918	Budaun	Budaun	3	288000.00		0.00	15	90000.00	15	180000.00	3	117000.00	53	1272000.00	718	287200.00	17	102000.00		0.00
		Sahaswan	1	96000.00		0.00	6	36000.00	6	72000.00	1	39000.00	11	264000.00		0.00		0.00		0.00
		Ujhani	1	96000.00		0.00	6	36000.00	6	72000.00	1	39000.00	8	192000.00		0.00		0.00		0.00
919	Bulandshahar	Bulandshahr	4	384000.00		0.00	23	138000.00	23	276000.00	4	156000.00	56	1344000.00	1488	595200.00	84	504000.00		0.00
		Khurja	1	96000.00		0.00	12	72000.00	12	144000.00	1	39000.00	49	1176000.00		0.00		0.00		0.00
		Sikandrabad	1	96000.00		0.00	8	48000.00	8	96000.00	1	39000.00	22	528000.00		0.00		0.00		0.00
		Jahangirabad	1	96000.00		0.00	5	30000.00	5	60000.00	1	39000.00	14	336000.00		0.00		0.00		0.00
		Gulaothi	1	96000.00		0.00	5	30000.00	5	60000.00	1	39000.00	13	312000.00		0.00		0.00		0.00
920	Chandauli	Mughalsarai	2	192000.00		0.00	11	66000.00	11	132000.00	2	78000.00	12	288000.00	105	42000.00	12	72000.00		0.00
921	Chitrakoot	Chitrakoot	1	96000.00		0.00	5	30000.00	5	60000.00	1	39000.00	6	144000.00	53	21200.00		0.00		0.00
922	Deoria	Deoria	3	288000.00		0.00	13	78000.00	13	156000.00	3	117000.00	32	768000.00	298	119200.00	29	174000.00		0.00
923	Etah	Etah	2	192000.00		0.00	10	60000.00	10	120000.00	2	78000.00	18	432000.00	175	70000.00	18	108000.00		0.00
924	Etawah	Etawah	6	576000.00		0.00	26	156000.00	26	312000.00	6	234000.00	37	888000.00	245	98000.00	16	96000.00		0.00
		Faizabad	5	480000.00		0.00	17	102000.00	17	204000.00	5	195000.00	20	480000.00	333	133200.00	24	144000.00		0.00
925	Faizabad	Ayodhya	1	96000.00		0.00	5	30000.00	5	60000.00	1	39000.00	15	360000.00		0.00		0.00		0.00
926	Farrukhabad	Farrukhabad	4	384000.00		0.00	25	150000.00	25	300000.00	4	156000.00	91	2184000.00	700	280000.00	77	462000.00		0.00
927	Fatehpur	Fatehpur	3	288000.00		0.00	17	102000.00	17	204000.00	3	117000.00	38	912000.00	315	126000.00	9	54000.00		0.00
		Firozabad	9	864000.00	2	120000.00	58	348000.00	58	696000.00	9	351000.00	194	4656000.00	2328	931200.00	147	882000.00		0.00

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			U.1.3.1 Operational Expenses for UPHC		U.1.3.3 Operational Expenses of Health Kiosks		U.2.2.1 Mobility Support for ANM for 3050 ANMs (147 regular and 2903 Contractual ANMs)		U.2.3.1 UHNDS		U.2.3.2 Special Outreach Camps		U.3.1.1.1 Incentive of Routine Activity		U.3.1.1.2 Other Incentive to ASHA (JSY)		U.3.1.1.4 ASHA Incentive for H&WC		U.3.1.2 Induction Training of U-ASHA	
			Target	592 UPHCs @ Rs. 8000/- pm per UPHC for 12 months and 1 new U-PHC in Mirzapur @8000/-pm per UPHC for 9 Months	Target	75 Urban Health Kiosks @ Rs. 5000/- pm per Urban Health Kiosk for 12 month	Target	@ Rs. 500/-per Month per ANM for 12 month (Regular & contractual ANM)	Target (4 UHNDS per ANM / pm) regular and contractual (ANM)	@ Rs. 250/- per UHND for 4 UHNDS /ANM/month for 12 month	Target (1 Outreach camp per UPHC area per month)	@ Rs. 6500/- per Camp/month/UP HC for 12 month (50% of total cost Approved)	Target	@ Rs. 2000/- per ASHA per month for 12 month	Target (No of Beneficiary)	@ Rs. 400/- per JSY Beneficiary	No of ASHA	@ Rs. 1000/- pm per ASHA TBI and NCD Screening incentive for 06 month	No of Batch	U.3.1.2.1 ASHA Induction Training @ Rs. 140600/- per batch
928	Firozabad	Shikohabad	2	192000.00		0.00	9	54000.00	9	108000.00	2	78000.00	12	288000.00		0.00		0.00		0.00
		Tundla	1	96000.00		0.00	5	30000.00	5	30000.00	1	39000.00	10	240000.00		0.00		0.00		0.00
929	GB Nagar	Noida	12	1152000.00	2	120000.00	63	378000.00	63	756000.00	12	468000.00	105	2520000.00	4250	1700000.00	92	552000.00		0.00
		Greater Noida	2	192000.00		0.00	10	60000.00	10	120000.00	2	78000.00	3	72000.00		0.00		0.00		0.00
		Dadri	1	96000.00		0.00	9	54000.00	9	108000.00	1	39000.00	2	48000.00		0.00		0.00		0.00
930	Ghaziabad	Ghaziabad	33	3168000.00	4	240000.00	160	960000.00	160	1920000.00	33	1287000.00	203	4872000.00	3150	1260000.00	159	954000.00		0.00
		Loni	9	864000.00		0.00	49	294000.00	49	588000.00	9	351000.00	53	1272000.00		0.00		0.00		0.00
		Khora	4	384000.00		0.00	19	114000.00	19	228000.00	4	156000.00	15	360000.00		0.00		0.00		0.00
		Modinagar	3	288000.00		0.00	13	78000.00	13	156000.00	3	117000.00	11	264000.00		0.00		0.00		0.00
		Muradnagar	1	96000.00		0.00	9	54000.00	9	108000.00	1	39000.00	3	72000.00		0.00		0.00		0.00
931	Ghazipur	Ghazipur	2	192000.00		0.00	12	72000.00	12	144000.00	2	78000.00	30	720000.00	298	119200.00		0.00		0.00
932	Gonda	Gonda	2	192000.00		0.00	11	66000.00	11	132000.00	2	78000.00	5	120000.00	53	21200.00	2	12000.00		0.00
933	Gorakhpur	Gorakhpur	23	2208000.00	5	300000.00	77	462000.00	77	924000.00	23	897000.00	308	7392000.00	2188	875200.00	288	1728000.00		0.00
934	Hamirpur	Rath	2	192000.00		0.00	9	54000.00	9	108000.00	2	78000.00	12	288000.00	105	42000.00	15	90000.00		0.00
		Hapur	2	192000.00		0.00	21	126000.00	21	252000.00	2	78000.00	47	1128000.00	500	200000.00	48	288000.00		0.00
935	Hapur	Pilkhuwa	1	96000.00		0.00	8	48000.00	8	96000.00	1	39000.00	24	576000.00		0.00		0.00		0.00
		Hardoi	3	288000.00		0.00	16	96000.00	16	192000.00	3	117000.00	27	648000.00	350	140000.00		0.00		0.00
936	Hardoi	Shahabad	1	96000.00		0.00	8	48000.00	8	96000.00	1	39000.00	3	72000.00		0.00		0.00		0.00
		Sandila	1	96000.00		0.00	6	36000.00	6	72000.00	1	39000.00	4	96000.00		0.00		0.00		0.00
937	Hathras	Hathras	2	192000.00		0.00	12	72000.00	12	144000.00	2	78000.00	30	720000.00	298	119200.00		0.00		0.00
		Orai	3	288000.00		0.00	17	102000.00	17	204000.00	3	117000.00	27	648000.00		0.00		0.00		0.00
938	Jalaun	Jalaun	1	96000.00		0.00	5	30000.00	5	60000.00	1	39000.00	9	216000.00	368	147200.00	35	210000.00		0.00
		Konch	1	96000.00		0.00	5	30000.00	5	60000.00	1	39000.00	8	192000.00		0.00		0.00		0.00
		Kalpi	1	96000.00		0.00	5	30000.00	5	60000.00	1	39000.00	7	168000.00		0.00		0.00		0.00
939	Jaunpur	Jaunpur	3	288000.00		0.00	16	96000.00	16	192000.00	3	117000.00	9	216000.00	70	28000.00	2	12000.00		0.00
940	Jhansi	Jhansi	12	1152000.00	4	240000.00	52	312000.00	52	624000.00	12	468000.00	105	2520000.00	1155	462000.00	84	504000.00		0.00
		Mauranipur	1	96000.00		0.00	6	36000.00	6	72000.00	1	39000.00	11	264000.00		0.00		0.00		0.00
941	Kannauj	Kannauj	2	192000.00		0.00	8	48000.00	8	96000.00	2	78000.00	8	192000.00	140	56000.00	14	84000.00		0.00
		Chhibramau	1	96000.00		0.00	6	36000.00	6	72000.00	1	39000.00	6	144000.00		0.00		0.00		0.00
942	Kanpur Dehat	Kanpur Dehat	0	0.00		0.00	2	12000.00	2	24000.00	0	0.00	8	192000.00	53	21200.00		0.00		0.00
943	Kanpur Nagar	Kanpur	50	4800000.00	9	540000.00	263	1578000.00	263	3156000.00	50	1950000.00	457	10968000.00	2958	1183200.00	435	2610000.00		0.00
944	Kasganj	Kasganj	2	192000.00		0.00	9	54000.00	9	108000.00	2	78000.00	16	384000.00	158	63200.00		0.00		0.00
945	Kaushambi	Manjhanpur	1	96000.00		0.00	2	12000.00	2	24000.00	1	39000.00	3	72000.00	18	7200.00	3	18000.00		0.00
946	Kushinagar	Padrauna	1	96000.00		0.00	4	24000.00	4	48000.00	1	39000.00	11	264000.00	123	49200.00		0.00		0.00
		Lakhimpur	3	288000.00		0.00	14	84000.00	14	168000.00	3	117000.00	8	192000.00	70	28000.00	3	18000.00		0.00
947	Kheri	Gola Gokaran Nath	1	96000.00		0.00	6	36000.00	6	72000.00	1	39000.00	1	24000.00		0.00		0.00		0.00
948	Lalitpur	Lalitpur	2	192000.00		0.00	12	72000.00	12	144000.00	2	78000.00	3	72000.00	245	98000.00	3	18000.00		0.00
949	Lucknow	Lucknow	52	4992000.00	9	540000.00	281	1686000.00	281	3372000.00	52	2028000.00	566	13584000.00	5600	2240000.00	457	2742000.00		0.00
950	Maharajganj	Maharajganj	1	96000.00		0.00	3	18000.00	3	36000.00	1	39000.00	13	312000.00	140	56000.00		0.00		0.00
951	Mahoba	Mahoba	2	192000.00		0.00	9	54000.00	9	108000.00	2	78000.00	19	456000.00	175	70000.00	19	114000.00		0.00
952	Mainpuri	Mainpuri	3	288000.00		0.00	14	84000.00	14	168000.00	3	117000.00	42	1008000.00	420	168000.00	10	60000.00		0.00
		Mathura	6	576000.00		0.00	33	198000.00	33	396000.00	6	234000.00	141	3384000.00	800	320000.00		0.00		0.00
953	Mathura	Vrindavan	1	96000.00		0.00	6	36000.00	6	72000.00	1	39000.00	4	96000.00		0.00		0.00		0.00
		Kosi Kalan	1	96000.00		0.00	6	36000.00	6	72000.00	1	39000.00	6	144000.00		0.00		0.00		0.00
954	Mau	Maunath Bhanjan	4	384000.00		0.00	24	144000.00	24	288000.00	4	156000.00	32	768000.00	250	100000.00	20	120000.00		0.00
		Meerut	24	2304000.00	6	360000.00	128	768000.00	128	1536000.00	24	936000.00	575	1380000.00	3050	1220000.00	486	2916000.00		0.00
955	Meerut	Mawana	1	96000.00		0.00	8	48000.00	8	96000.00	1	39000.00	5	120000.00		0.00		0.00		0.00
		Sardhana	1	96000.00		0.00	5	30000.00	5	60000.00	1	39000.00	8	192000.00		0.00		0.00		0.00
956	Mirzapur	Mirzapur	4	360000.00		0.00	20	120000.00	20	240000.00	3	117000.00	30	720000.00	280	112000.00	30	180000.00		0.00
957	Moradabad	Moradabad	26	2496000.00	6	360000.00	97	582000.00	97	1164000.00	26	1014000.00	230	5520000.00	2000	800000.00	166	996000.00		0.00
		Muzaffarnagar	4	384000.00		0.00	39	234000.00	39	468000.00	4	156000.00	57	1368000.00	700	280000.00	49	294000.00		0.00
958	Muzaffarnagar	Khatauli	1	96000.00		0.00	7	42000.00	7	84000.00	1	39000.00	10	240000.00		0.00		0.00		0.00
		Budhana	1	96000.00		0.00	5	30000.00	5	60000.00	1	39000.00	5	120000.00		0.00		0.00		0.00

Code & Head as per RoP			U.1.3 Operating Expenses				U.2.2 Recurring / Operational Cost		U.2.3 Outreach Activities				U.3 Community							
			U.1.3.1 Operational Expenses for UPHC		U.1.3.3 Operational Expenses of Health Kiosks		U.2.2.1 Mobility Support for ANM for 3050 ANMs (147 regular and 2903 Contractual ANMs)		U.2.3.1 UHNDs		U.2.3.2 Special Outreach Camps		U.3.1.1.1 Incentive of Routine Activity		U.3.1.1.2 Other Incentive to ASHA (JSY)		U.3.1.1.4 ASHA Incentive for H&WC		U.3.1.2 Induction Training of U-ASHA	
							Target	@ Rs. 2000/- per ASHA per month for 12 month					Target (No of Beneficiary)	@ Rs. 400/- per JSY Beneficiary	No of ASHA	@ Rs. 1000/-pm per ASHA TBI and NCD Screening incentive for 6 month	No of Batch	U.3.1.2.1 ASHA Induction Training @ Rs. 140600/- per batch		
959	Pilibhit	Pilibhit	2	192000.00		0.00	11	66000.00	11	132000.00	2	78000.00	31	744000.00	315	126000.00	26	156000.00		0.00
		Bisalpur	1	96000.00		0.00	7	42000.00	7	84000.00	1	39000.00	3	72000.00		0.00		0.00		0.00
960	Pratapgarh	Bela Pratapgarh	1	96000.00		0.00	6	36000.00	6	72000.00	1	39000.00	4	96000.00	35	14000.00	4	24000.00		0.00
961	Rae Bareli	Rae Bareli	3	288000.00		0.00	16	96000.00	16	192000.00	3	117000.00	28	672000.00	298	119200.00	28	168000.00		0.00
962	Rampur	Rampur	6	576000.00		0.00	30	180000.00	30	360000.00	6	234000.00	62	1488000.00	613	245200.00	8	48000.00		0.00
		Saharanpur	17	1632000.00	1	60000.00	74	444000.00	74	888000.00	17	663000.00	200	4800000.00	1750	700000.00	149	894000.00		0.00
963		Deoband	1	96000.00		0.00	9	54000.00	9	108000.00	1	39000.00	17	408000.00		0.00		0.00		0.00
		Gangoh	1	96000.00		0.00	5	30000.00	5	60000.00	1	39000.00	11	264000.00		0.00		0.00		0.00
964		Chandausi	2	192000.00		0.00	9	54000.00	9	108000.00	2	78000.00	20	480000.00		0.00		0.00		0.00
		Sambhal	2	192000.00		0.00	19	114000.00	19	228000.00	2	78000.00	18	432000.00	368	147200.00	20	120000.00		0.00
965	Sant Kabir Nagar	Khalilabad	2	192000.00		0.00	5	30000.00	5	60000.00	2	78000.00	4	96000.00	35	14000.00	2	12000.00		0.00
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	1	96000.00		0.00	8	48000.00	8	96000.00	1	39000.00	18	432000.00	175	70000.00	18	108000.00		0.00
967		Shahjahanpur	10	960000.00	2	120000.00	36	216000.00	36	432000.00	10	390000.00	110	2640000.00	1295	518000.00	27	162000.00		0.00
		Tilhar	1	96000.00		0.00	6	36000.00	6	72000.00	1	39000.00	21	504000.00		0.00		0.00		0.00
968	Shamli	Shamli	2	192000.00		0.00	8	48000.00	8	96000.00	2	78000.00	22	528000.00	263	105200.00		0.00		0.00
		Kairana	1	96000.00		0.00	8	48000.00	8	96000.00	1	39000.00	5	120000.00		0.00		0.00		0.00
969	Shrawasti	Shrawasti	0	0.00		0.00	1	6000.00	1	12000.00	0	0.00	3	72000.00	35	14000.00		0.00		0.00
970	Sidharthnagar	Siddharthnagar	1	96000.00		0.00	2	12000.00	2	24000.00	1	39000.00	12	288000.00	123	49200.00		0.00		0.00
		Sitapur	3	288000.00		0.00	15	90000.00	15	180000.00	3	117000.00	17	408000.00	403	161200.00	13	78000.00		0.00
971		Laharpur	1	96000.00		0.00	6	36000.00	6	72000.00	1	39000.00	3	72000.00		0.00		0.00		0.00
		Biswan	1	96000.00		0.00	6	36000.00	6	72000.00	1	39000.00	7	168000.00		0.00		0.00		0.00
		Mahmudabad	1	96000.00		0.00	5	30000.00	5	60000.00	1	39000.00	6	144000.00		0.00		0.00		0.00
972	Sonabhadra	Sonbhadra	1	96000.00		0.00	3	18000.00	3	36000.00	1	39000.00	16	384000.00	150	60000.00	16	96000.00		0.00
973	Sultanpur	Sultanpur	2	192000.00		0.00	10	60000.00	10	120000.00	2	78000.00	45	1080000.00	368	147200.00	45	270000.00		0.00
974	Unnao	Unnao	3	288000.00		0.00	15	90000.00	15	180000.00	3	117000.00	22	528000.00	368	147200.00	18	108000.00		0.00
		Gangaghat	2	192000.00		0.00	8	48000.00	8	96000.00	2	78000.00	18	432000.00		0.00		0.00		0.00
975	Varanasi	Varanasi	24	2304000.00	8	480000.00	130	780000.00	130	1560000.00	24	936000.00	285	6840000.00	2300	920000.00	285	1710000.00	10	1406000.00
TOTAL			593	56904000.00	75	45000000.00	3050	18300000.00	3050	36600000.00	592	23088800.00	7036	168864000.00	62777	25110800.00	4776	28656000.00	10	1406000.00

Code & Head as per RoP			Interventions								U.4 Untied Grants								U.5 Infrastructure		U.6 Procurement			
			U.3.1.2 ASHA HBNC Module 6th & 7th training				U.3.1.3.1 Other non Menetary Incentive Cost - Uniform		U.3.2.1.1 Training of MAS		U.4.1.1 Untied Grants to UPHCs				U.4.1.2 Untied Grants to UCHCs		U.4.1.4 Untied Grants to MAS		U.5.1.4.1 Rent for UPHC		U.6.1.1 Eupiment for UPHC		U.6.1.2.5.a Tablet; software for H&WC and ANM/MPW	
			No of Batch	U.3.1.2.2 ASHA HBNC Module 6 & 7 @ Rs. 88200/- per batch	Target	U.3.1.2.2 ASHA HBNC Module 6 & 7 @ Rs. 100/- per module for 2 module	Target	@ Rs. 450/- per ASHA	No of Batch	@ Rs. 43300/- per batch	Target	U.4.1.1.1 Untied grant Govt Building @ Rs. 1.75 lakhs per UPHC	Target	U.4.1.1.2 Untied grant Rented Building @ Rs. 1.00 lakhs per UPHC	Target	@ Rs. 5.00 lakhs per UCHC	Target	@ Rs. 5000/- per MAS	Target	@ Rs. 17325/- pm per UPHC for 522 UPHCs for 12 month & 1 New UPHC of Mirzapur for 9 month	Target	@ Rs. 2.00 lakhs for 1 new UPHC for Mirzapur	Target	@ Rs. 10000/- per H&WC
S.No.	District	Name of City	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40
901	Agra	Agra	21	1852200.00	625	125000.00	625	281250.00		0.00	1	175000.00	29	2900000.00		0.00	625	3125000.00	29	6029100.00		0.00	25	250000.00
902	Aligarh	Aligarh	14	1234800.00	415	83000.00	390	175500.00		0.00	1	175000.00	16	1600000.00		0.00	390	1950000.00	16	3326400.00		0.00	8	80000.00
		Atrauli		0.00		0.00	25	11250.00		0.00	1	175000.00	0	0.00		0.00	25	125000.00	0	0.00		0.00		0.00
903	Prayagraj	Prayagraj	11	970200.00	340	68000.00	340	153000.00		0.00	3	525000.00	20	2000000.00		0.00	340	1700000.00	20	4158000.00		0.00	17	170000.00
904	Ambedkarnagar	Ambedkarnagar	1	88200.00	35	7000.00	11	4950.00		0.00	0	0.00	2	200000.00		0.00	11	55000.00	2	415800.00		0.00	2	20000.00
		Tanda including Jalalpur		0.00		0.00	24	10800.00		0.00	0	0.00	2	200000.00		0.00	24	120000.00	2	415800.00		0.00		0.00
905	Amethi	Amethi		0.00		0.00	4	1800.00		0.00	0	0.00	0	0.00		0.00	4	20000.00	0	0.00		0.00	0	0.00
		Amroha	2	176400.00	66	13200.00	31	13950.00		0.00	0	0.00	4	400000.00		0.00	31	155000.00	4	831600.00		0.00	4	40000.00
906	Amroha (J.P Nagar)	Hasanpur		0.00		0.00	19	8550.00		0.00	1	175000.00	0	0.00		0.00	19	95000.00	0	0.00		0.00		0.00
		Gajraula		0.00		0.00	16	7200.00		0.00	0	0.00	1	100000.00		0.00	16	80000.00	1	207900.00		0.00		0.00
907	Auraiya	Auraiya		0.00		0.00	0	0.00		0.00	0	0.00	1	100000.00		0.00	0	0.00	1	207900.00		0.00	1	10000.00
908	Azamgarh	Azamgarh	2	176400.00	39	7800.00	23	10350.00		0.00	0	0.00	2	200000.00		0.00	23	115000.00	1	207900.00		0.00	1	10000.00
		Mubarakpur		0.00		0.00	16	7200.00		0.00	0	0.00	1	100000.00		0.00	16	80000.00	1	207900.00		0.00		0.00
909	Baghpat	Baghpat Baraut		0.00		0.00	34	15300.00		0.00	0	0.00	2	200000.00		0.00	34	170000.00	2	415800.00		0.00		0.00
		Baghpat	1	88200.00	38	7600.00	4	1800.00		0.00	0	0.00	1	100000.00		0.00	4	20000.00	1	207900.00		0.00	1	10000.00
910	Bahraich	Bahraich	1	88200.00	37	7400.00	37	16650.00		0.00	1	175000.00	1	100000.00		0.00	37	185000.00	1	207900.00		0.00	2	20000.00
911	Balia	Balia	1	88200.00	34	6800.00	34	15300.00		0.00	0	0.00	2	200000.00		0.00	34	170000.00	2	415800.00		0.00	1	10000.00
912	Balrampur	Balrampur	1	88200.00	20	4000.00	20	9000.00		0.00	0	0.00	1	100000.00		0.00	20	100000.00	1	207900.00		0.00	1	10000.00
913	Banda	Banda		0.00		0.00	6	2700.00		0.00	0	0.00	2	200000.00		0.00	6	30000.00	2	415800.00		0.00	2	20000.00
914	Barabanki	Nawabganj		0.00		0.00	4	1800.00		0.00	0	0.00	1	100000.00		0.00	4	20000.00	1	207900.00		0.00	1	10000.00
		Bareilly	8	705600.00	226	45200.00	170	76500.00		0.00	2	350000.00	16	1600000.00		0.00	170	850000.00	17	3534300.00		0.00	16	160000.00
915	Bareilly	Faridpur		0.00		0.00	9	4050.00		0.00	0	0.00	1	100000.00		0.00	9	45000.00	1	207900.00		0.00		0.00
		Baheri		0.00		0.00	34	15300.00		0.00	0	0.00	1	100000.00		0.00	34	170000.00	1	207900.00		0.00		0.00
		Aonla		0.00		0.00	13	5850.00		0.00	0	0.00	1	100000.00		0.00	13	65000.00	1	207900.00		0.00		0.00
916	Basti	Basti	1	88200.00	28	5600.00	28	12600.00		0.00	0	0.00	2	200000.00		0.00	28	140000.00	2	415800.00		0.00	0	0.00
		Nagina		0.00		0.00	13	5850.00		0.00	0	0.00	1	100000.00		0.00	13	65000.00	1	207900.00		0.00		0.00
917	Bijnor	Bijnor	3	264600.00	75	15000.00	20	9000.00		0.00	0	0.00	2	200000.00		0.00	20	100000.00	2	415800.00		0.00	4	40000.00
		Najibabad		0.00		0.00	8	3600.00		0.00	0	0.00	1	100000.00		0.00	8	40000.00	1	207900.00		0.00		0.00
		Chandpur		0.00		0.00	7	3150.00		0.00	0	0.00	1	100000.00		0.00	7	35000.00	1	207900.00		0.00		0.00
		Sherkot		0.00		0.00	6	2700.00		0.00	0	0.00	1	100000.00		0.00	6	30000.00	1	207900.00		0.00		0.00
		Kiratpur		0.00		0.00	8	3600.00		0.00	0	0.00	1	100000.00		0.00	8	40000.00	1	207900.00		0.00		0.00
		Seohara		0.00		0.00	8	3600.00		0.00	0	0.00	1	100000.00		0.00	8	40000.00	1	207900.00		0.00		0.00
		Dhampur		0.00		0.00	5	2250.00		0.00	0	0.00	1	100000.00		0.00	5	25000.00	1	207900.00		0.00		0.00
918	Budaun	Budaun	3	264600.00	72	14400.00	53	23850.00		0.00	0	0.00	3	300000.00		0.00	53	265000.00	3	623700.00		0.00	1	10000.00
		Sahaswan		0.00		0.00	11	4950.00		0.00	0	0.00	1	100000.00		0.00	11	55000.00	1	207900.00		0.00		0.00
		Ujhani		0.00		0.00	8	3600.00		0.00	0	0.00	1	100000.00		0.00	8	40000.00	1	207900.00		0.00		0.00
919	Bulandshahar	Bulandshahr	5	441000.00	154	30800.00	56	25200.00		0.00	0	0.00	4	400000.00		0.00	56	280000.00	4	831600.00		0.00	5	50000.00
		Khurja		0.00		0.00	49	22050.00		0.00	0	0.00	1	100000.00		0.00	49	245000.00	1	207900.00		0.00		0.00
		Sikandrabad		0.00		0.00	22	9900.00		0.00	0	0.00	1	100000.00		0.00	22	110000.00	1	207900.00		0.00		0.00
		Jahangirabad		0.00		0.00	14	6300.00		0.00	0	0.00	1	100000.00		0.00	14	70000.00	1	207900.00		0.00		0.00
		Gulaothi		0.00		0.00	13	5850.00		0.00	0	0.00	1	100000.00		0.00	13	65000.00	1	207900.00		0.00		0.00
920	Chandauli	Mughalsarai		0.00		0.00	12	5400.00		0.00	0	0.00	2	200000.00		0.00	12	60000.00	2	415800.00		0.00	2	20000.00
921	Chitrakoot	Chitrakoot		0.00		0.00	6	2700.00		0.00	1	175000.00	0	0.00		0.00	6	30000.00	0	0.00		0.00	0	0.00
922	Deoria	Deoria	1	88200.00	32	6400.00	32	14400.00		0.00	0	0.00	3	300000.00		0.00	32	160000.00	3	623700.00		0.00	2	20000.00
923	Etah	Etah		0.00		0.00	18	8100.00		0.00	1	175000.00	1	100000.00		0.00	18	90000.00	1	207900.00		0.00	2	20000.00
924	Etawah	Etawah	1	88200.00	37	7400.00	37	16650.00		0.00	0	0.00	6	600000.00		0.00	37	185000.00	6	1247400.00		0.00	2	20000.00
925	Faizabad	Faizabad	1	88200.00	35	7000.00	20	9000.00		0.00	1	175000.00	4	400000.00		0.00	20	100000.00	4	831600.00		0.00	3	30000.00
		Ayodhya		0.00		0.00	15	6750.00		0.00	0	0.00	1	100000.00		0.00	15	75000.00	1	207900.00		0.00		0.00
926	Farrukhabad	Farrukhabad	3	264600.00	91	18200.00	91	40950.00		0.00	0	0.00	4	400000.00		0.00	91	455000.00	4	831600.00		0.00	3	30000.00
927	Fatehpur	Fatehpur	2	176400.00	38	7600.00	38	17100.00		0.00	0	0.00	3	300000.00		0.00	38	190000.00	3	623700.00		0.00	1	10000.00
		Firozabad	7	617400.00	216	43200.00	194	87300.00		0.00	2	350000.00	7	700000.00		0.00	194	970000.00	7	1455300.00		0.00	8	80000.00

Code & Head as per RoP			Interventions						U.4 Untied Grants						U.5 Infrastructure		U.6 Procurement							
			U.3.1.2 ASHA HBNC Module 6th & 7th training				U.3.1.3.1 Other non Menetary Incentive Cost - Uniform		U.3.2.1.1 Training of MAS		U.4.1.1 Untied Grants to UPHCs				U.4.1.2 Untied Grants to UCHCs		U.4.1.4 Untied Grants to MAS		U.5.1.4.1 Rent for UPHC		U.6.1.1 Euipment for UPHC		U.6.1.2.5.a Tablet; software for H&WC and ANM/MPW	
			No of Batch	U.3.1.2.2 ASHA HBNC Module 6 & 7 @ Rs. 88200/- per batch	Target	U.3.1.2.2 ASHA HBNC Module 6 & 7 @ Rs. 100/- per module for 2 module	Target	@ Rs. 450/- per ASHA	No of Batch	@ Rs. 43300/- per batch	Target	U.4.1.1.1 Untied grant Govt Building @ Rs. 1.75 lakhs per UPHC	Target	U.4.1.1.2 Untied grant Rented Building @ Rs. 1.00 lakhs per UPHC	Target	@ Rs. 5.00 lakhs per UCHC	Target	@ Rs. 5000/- per MAS	Target	@ Rs. 17325/-pn per UPHC for 522 UPHCs for 12 month & 1 New UPHC of Mirzapur for 9 month	Target	@ Rs. 2.00 lakhs for 1 new UPHC for Mirzapur	Target	@ Rs. 10000/- per H&WC
928	Firozabad	Shikohabad		0.00		0.00	12	5400.00		0.00	0	0.00	2	200000.00		0.00	12	60000.00	2	415800.00		0.00		0.00
		Tundla		0.00		0.00	10	4500.00		0.00	0	0.00	1	100000.00		0.00	10	50000.00	1	207900.00		0.00		0.00
929	GB Nagar	Noida	4	352800.00	110	22000.00	105	47250.00		0.00	3	525000.00	9	900000.00		0.00	105	525000.00	9	1871100.00		0.00	12	120000.00
		Greater Noida		0.00		0.00	3	1350.00		0.00	0	0.00	2	200000.00		0.00	3	15000.00	2	415800.00		0.00		0.00
		Dadri		0.00		0.00	2	900.00		0.00	0	0.00	1	100000.00		0.00	2	10000.00	1	207900.00		0.00		0.00
930	Ghaziabad	Ghaziabad	10	882000.00	285	57000.00	203	91350.00		0.00	1	175000.00	32	3200000.00		0.00	203	1015000.00	32	6652800.00		0.00	33	330000.00
		Loni		0.00		0.00	53	23850.00		0.00	0	0.00	9	900000.00		0.00	53	265000.00	9	1871100.00		0.00		0.00
		Khora		0.00		0.00	15	6750.00		0.00	0	0.00	4	400000.00		0.00	15	75000.00	4	831600.00		0.00		0.00
		Modinagar		0.00		0.00	11	4950.00		0.00	0	0.00	3	300000.00		0.00	11	55000.00	3	623700.00		0.00		0.00
		Muradnagar		0.00		0.00	3	1350.00		0.00	0	0.00	1	100000.00		0.00	3	15000.00	1	207900.00		0.00		0.00
931	Ghazipur	Ghazipur	1	88200.00	30	6000.00	30	13500.00		0.00	0	0.00	2	200000.00		0.00	30	150000.00	2	415800.00		0.00	0	0.00
932	Gonda	Gonda		0.00		0.00	5	2250.00		0.00	0	0.00	2	200000.00		0.00	5	25000.00	2	415800.00		0.00	1	10000.00
933	Gorakhpur	Gorakhpur	10	882000.00	308	61600.00	308	138600.00		0.00	1	175000.00	22	2200000.00		0.00	308	1540000.00	22	4573800.00		0.00	20	200000.00
934	Hamirpur	Rath		0.00		0.00	12	5400.00		0.00	1	175000.00	1	100000.00		0.00	12	60000.00	1	207900.00		0.00	1	10000.00
935	Hapur	Hapur	2	176400.00	71	14200.00	47	21150.00		0.00	0	0.00	2	200000.00		0.00	47	235000.00	2	415800.00		0.00	2	20000.00
		Pilkhuwa		0.00		0.00	24	10800.00		0.00	0	0.00	1	100000.00		0.00	24	120000.00	1	207900.00		0.00		0.00
936	Hardoi	Hardoi	1	88200.00	34	6800.00	27	12150.00		0.00	0	0.00	3	300000.00		0.00	27	135000.00	3	623700.00		0.00	0	0.00
		Shahabad		0.00		0.00	3	1350.00		0.00	0	0.00	1	100000.00		0.00	3	15000.00	1	207900.00		0.00		0.00
		Sandila		0.00		0.00	4	1800.00		0.00	0	0.00	1	100000.00		0.00	4	20000.00	1	207900.00		0.00		0.00
937	Hathras	Hathras	1	88200.00	30	6000.00	30	13500.00		0.00	1	175000.00	1	100000.00		0.00	30	150000.00	1	207900.00		0.00	0	0.00
938	Jalaun	Orai		0.00		0.00	27	12150.00		0.00	0	0.00	3	300000.00		0.00	27	135000.00	3	623700.00		0.00		0.00
		Jalaun	2	176400.00	51	10200.00	9	4050.00		0.00	0	0.00	1	100000.00		0.00	9	45000.00	1	207900.00		0.00	4	40000.00
		Konch		0.00		0.00	8	3600.00		0.00	0	0.00	1	100000.00		0.00	8	40000.00	1	207900.00		0.00		0.00
		Kalpi		0.00		0.00	7	3150.00		0.00	0	0.00	1	100000.00		0.00	7	35000.00	1	207900.00		0.00		0.00
939	Jaunpur	Jaunpur		0.00		0.00	9	4050.00		0.00	0	0.00	3	300000.00		0.00	9	45000.00	3	623700.00		0.00	1	10000.00
940	Jhansi	Jhansi	4	352800.00	116	23200.00	105	47250.00		0.00	1	175000.00	11	1100000.00		0.00	105	525000.00	11	2286900.00		0.00	10	100000.00
		Mauranipur		0.00		0.00	11	4950.00		0.00	0	0.00	1	100000.00		0.00	11	55000.00	1	207900.00		0.00		0.00
941	Kannauj	Kannauj		0.00		0.00	8	3600.00		0.00	0	0.00	2	200000.00		0.00	8	40000.00	2	415800.00		0.00	3	30000.00
		Chhibramau		0.00		0.00	6	2700.00		0.00	0	0.00	1	100000.00		0.00	6	30000.00	1	207900.00		0.00		0.00
942	Kanpur Dehat	Kanpur Dehat		0.00		0.00	8	3600.00		0.00	0	0.00	0	0.00		0.00	8	40000.00	0	0.00		0.00	0	0.00
943	Kanpur Nagar	Kanpur	15	1323000.00	457	91400.00	457	205650.00		0.00	5	875000.00	45	4500000.00		0.00	457	2285000.00	45	9355500.00		0.00	45	450000.00
944	Kasganj	Kasganj		0.00		0.00	16	7200.00		0.00	1	175000.00	1	100000.00		0.00	16	80000.00	1	207900.00		0.00	0	0.00
945	Kaushambi	Manjhanpur		0.00		0.00	3	1350.00		0.00	0	0.00	1	100000.00		0.00	3	15000.00	1	207900.00		0.00	1	10000.00
946	Kushinagar	Padrauna		0.00		0.00	11	4950.00		0.00	0	0.00	1	100000.00		0.00	11	55000.00	1	207900.00		0.00	0	0.00
947	Kheri	Lakhimpur		0.00		0.00	8	3600.00		0.00	0	0.00	3	300000.00		0.00	8	40000.00	3	623700.00		0.00	1	10000.00
		Gola Gokaran Nath		0.00		0.00	1	450.00		0.00	0	0.00	1	100000.00		0.00	1	5000.00	1	207900.00		0.00		0.00
948	Lalitpur	Lalitpur		0.00		0.00	3	1350.00		0.00	0	0.00	2	200000.00		0.00	3	15000.00	2	415800.00		0.00	2	20000.00
949	Lucknow	Lucknow	19	1675800.00	566	113200.00	566	254700.00		0.00	20	3500000.00	32	3200000.00	8	4000000.00	566	2830000.00	28	5821200.00		0.00	48	480000.00
950	Maharajganj	Maharajganj		0.00		0.00	13	5850.00		0.00	0	0.00	1	100000.00		0.00	13	65000.00	1	207900.00		0.00	0	0.00
951	Mahoba	Mahoba		0.00		0.00	19	8550.00		0.00	0	0.00	2	200000.00		0.00	19	95000.00	2	415800.00		0.00	2	20000.00
952	Mainpuri	Mainpuri	2	176400.00	42	8400.00	42	18900.00		0.00	1	175000.00	2	200000.00		0.00	42	210000.00	2	415800.00		0.00	1	10000.00
953	Mathura	Mathura	5	441000.00	151	30200.00	141	63450.00		0.00	1	175000.00	5	500000.00		0.00	141	705000.00	5	1039500.00		0.00	0	0.00
		Vrindavan		0.00		0.00	4	1800.00		0.00	0	0.00	1	100000.00		0.00	4	20000.00	1	207900.00		0.00		0.00
		Kosi Kalan		0.00		0.00	6	2700.00		0.00	0	0.00	1	100000.00		0.00	6	30000.00	1	207900.00		0.00		0.00
954	Mau	Maunath Bhanjan	1	88200.00	32	6400.00	32	14400.00		0.00	0	0.00	4	400000.00		0.00	32	160000.00	4	831600.00		0.00	3	30000.00
955	Meerut	Meerut	20	1764000.00	588	117600.00	575	258750.00	37	1602100.00	4	700000.00	20	2000000.00		0.00	575	2875000.00	20	4158000.00		0.00	21	210000.00
		Mawana		0.00		0.00																		

Code & Head as per RoP			Interventions						U.4 Untied Grants						U.5 Infrastructure		U.6 Procurement								
			U.3.1.2 ASHA HBNC Module 6th & 7th training				U.3.1.3.1 Other non Menetary Incentive Cost - Uniform		U.3.2.1.1 Training of MAS		U.4.1.1 Untied Grants to UPHCs				U.4.1.2 Untied Grants to UCHCs		U.4.1.4 Untied Grants to MAS		U.5.1.4.1 Rent for UPHC		U.6.1.1 Equipmt for UPHC		U.6.1.2.5.a Tablet; software for H&WC and ANM/MPW		
			No of Batch	U.3.1.2.2 ASHA HBNC Module 6 & 7 @ Rs. 88200/- per batch	Target	U.3.1.2.2 ASHA HBNC Module 6 & 7 @ Rs. 100/- per module for 2 module	Target	@ Rs. 450/- per ASHA	No of Batch	@ Rs. 43300/- per batch	Target	U.4.1.1.1 Untied grant Govt Building @ Rs. 1.75 lakhs per UPHC	Target	U.4.1.1.2 Untied grant Rented Building @ Rs. 1.00 lakhs per UPHC	Target	@ Rs. 5.00 lakhs per UCHC	Target	@ Rs. 5000/- per MAS	Target	@ Rs. 17325/- pm per UPHCs for 12 month & 1 New UPHC of Mirzapur for 9 month	Target	@ Rs. 2.00 lakhs for 1 new UPHC for Mirzapur	Target	@ Rs. 10000/- per H&WC	
959	Pilibhit	Pilibhit	1	88200.00	34	6800.00	31	13950.00		0.00	0	0.00	2	200000.00		0.00	31	155000.00	2	415800.00		0.00	1	10000.00	
		Bisalpur		0.00		0.00	3	1350.00		0.00	0	0.00	1	100000.00		0.00	3	15000.00	1	207900.00		0.00		0.00	
960	Pratapgarh	Bela Pratapgarh		0.00		0.00	4	1800.00		0.00	0	0.00	1	100000.00		0.00	4	20000.00	1	207900.00		0.00	1	10000.00	
961	Rae Bareli	Rae Bareli	1	88200.00	28	5600.00	28	12600.00		0.00	0	0.00	3	300000.00		0.00	28	140000.00	3	623700.00		0.00	3	30000.00	
962	Rampur	Rampur	2	176400.00	62	12400.00	62	27900.00		0.00	1	175000.00	5	500000.00		0.00	62	310000.00	5	1039500.00		0.00	1	10000.00	
		Saharanpur	8	705600.00	228	45600.00	200	90000.00		0.00	6	1050000.00	11	1100000.00		0.00	200	1000000.00	11	2286900.00		0.00	11	110000.00	
		Deoband		0.00		0.00	17	7650.00		0.00	0	0.00	1	100000.00		0.00	17	85000.00	1	207900.00		0.00		0.00	
		Gangoh		0.00		0.00	11	4950.00		0.00	0	0.00	1	100000.00		0.00	11	55000.00	1	207900.00		0.00		0.00	
		Chandausi		0.00		0.00	20	9000.00		0.00	0	0.00	2	200000.00		0.00	20	100000.00	2	415800.00		0.00		0.00	
		Sambhal	1	88200.00	38	7600.00	18	8100.00		0.00	0	0.00	2	200000.00		0.00	18	90000.00	2	415800.00		0.00	2	20000.00	
965	Sant Kabir Nagar	Khalilabad		0.00		0.00	4	1800.00		0.00	0	0.00	2	200000.00		0.00	4	20000.00	2	415800.00		0.00	1	10000.00	
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi		0.00	131	26200.00	18	8100.00		0.00	0	0.00	1	100000.00		0.00	18	90000.00	1	207900.00		0.00	1	10000.00	
		Shahjahanpur	4	352800.00	27	5400.00	110	49500.00		0.00	0	0.00	10	1000000.00		0.00	110	550000.00	10	2079000.00		0.00	2	20000.00	
		Tilhar		0.00		0.00	21	9450.00		0.00	0	0.00	1	100000.00		0.00	21	105000.00	1	207900.00		0.00		0.00	
968	Shamli	Shamli	1	88200.00		0.00	22	9900.00		0.00	0	0.00	2	200000.00		0.00	22	110000.00	2	415800.00		0.00	0	0.00	
		Kairana		0.00		0.00	5	2250.00		0.00	0	0.00	1	100000.00		0.00	5	25000.00	1	207900.00		0.00		0.00	
969	Shrawasti	Shrawasti		0.00		0.00	3	1350.00		0.00	0	0.00	0	0.00		0.00	3	15000.00	0	0.00		0.00	0	0.00	
970	Siddharthnagar	Siddharthnagar		0.00		0.00	12	5400.00		0.00	0	0.00	1	100000.00		0.00	12	60000.00	1	207900.00		0.00	0	0.00	
		Sitapur	1	88200.00	33	6600.00	17	7650.00		0.00	0	0.00	3	300000.00		0.00	17	85000.00	3	623700.00		0.00	2	20000.00	
		Laharpur		0.00		0.00	3	1350.00		0.00	0	0.00	1	100000.00		0.00	3	15000.00	1	207900.00		0.00		0.00	
		Biswan		0.00		0.00	7	3150.00		0.00	0	0.00	1	100000.00		0.00	7	35000.00	1	207900.00		0.00		0.00	
		Mahmudabad		0.00		0.00	6	2700.00		0.00	0	0.00	1	100000.00		0.00	6	30000.00	1	207900.00		0.00		0.00	
972	Sonabhadra	Sonbhadra		0.00		0.00	16	7200.00		0.00	1	175000.00	0	0.00		0.00	16	80000.00	0	0.00		0.00	1	10000.00	
973	Sultanpur	Sultanpur	2	176400.00	45	9000.00	45	20250.00		0.00	0	0.00	2	200000.00		0.00	45	225000.00	2	415800.00		0.00	2	20000.00	
		Unnao	2	176400.00	40	8000.00	22	9900.00		0.00	1	175000.00	2	200000.00		0.00	22	110000.00	2	415800.00		0.00	2	20000.00	
		Gangaghat		0.00		0.00	18	8100.00		0.00	0	0.00	2	200000.00		0.00	18	90000.00	2	415800.00		0.00		0.00	
975	Varanasi	Varanasi	10	882000.00	285	57000.00	285	128250.00		0.00	0	0.00	24	2400000.00		2	1000000.00	285	1425000.00	24	4989600.00		0.00	24	240000.00
TOTAL			231	20374200.00	6807	1361400.00	7036	3166200.00	38	1645400.00	66	11550000.00	526	52600000.00	10	5000000.00	7036	35180000.00	523	108679725.00	1	200000.00	405	4050000.00	

District/City wise budget details of Activities under NUHM

Code & Head as per RoP																								
			U.8.1.1.1 Salary of ANMs/LHVs at UPHC							U.8.1.2.1 salary of Staff Nurse at UPHCs							U.8.1.2.2 Salary of Staff Nurse at UCHCs			U.8.1.3.1 Lab Technician at UPHC				
			Target	231 ANM @ Rs. 15128/- pm per ANM for 12 month	Target	2254 ANM @ Rs. 13186/- pm per ANM for 11 month	Target	413 ANM @ Rs. 11461/- pm per ANM for 12 month	Target	5 ANM @ Rs. 10915/- pm per ANM for 12 month	Target	231 SNs @ Rs. 25200/- pm per SN for 12 month	Target	315 SNs @ Rs. 21977/- pm per SN for 11 month	Target (160+68+ 350)	578 SNs @ Rs. 19101/- pm per SN for 11 month	Target	8 SNs @ Rs. 25200/- pm per SN for 11 month for Lucknow	Target	6 SNs @ Rs. 19101/- pm per SN for 12 month for Varanasi	Target	478 Lab Technician @ Rs. 15698/- pm per LT for 11month	Target (80+34)	114 Lab Technician @ Rs. 13666/- pm per LT for 12 month
S.No.	District	Name of City	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62
901	Agra	Agra	9	1633824.00	128	18565888	4	550128.00	0	0.00	9	2721600.00	17	4109699.00	25	5252775.00	0	0.00	0	0.00	30	5180340	0	0
902	Aligarh	Aligarh	7	1270752.00	70	10153220	3	412596.00	0	0.00	7	2116800.00	8	1933976.00	13	2731443.00	0	0.00	0	0.00	17	2935526	0	0
		Atrauli	0	0.00	0	0	5	687660.00	0	0.00	0	0.00	0	0.00	2	420222.00	0	0.00	0	0.00	0	0	1	163992
903	Prayagraj	Prayagraj	7	1270752.00	94	13634324	9	1237788.00	0	0.00	7	2116800.00	12	2900964.00	29	6093219.00	0	0.00	0	0.00	22	3798916	1	163992
904	Ambedkarnagar	Ambedkarnagar	1	181536.00	8	1160368	1	137532.00	0	0.00	1	302400.00	3	725241.00	1	210111.00	0	0.00	0	0.00	2	345356	0	0
		Tanda including Jalalpur	2	363072.00	8	1160368	0	0.00	0	0.00	2	604800.00	1	241747.00	2	420222.00	0	0.00	0	0.00	2	345356	0	0
905	Amethi	Amethi	0	0.00	1	145046	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0		0
906	Amroha (J.P Nagar)	Amroha	2	363072.00	15	2175690	0	0.00	0	0.00	2	604800.00	2	483494.00	2	420222.00	0	0.00	0	0.00	3	518034	1	163992
		Hasanpur	1	181536.00	0	0	5	687660.00	0	0.00	1	302400.00	1	241747.00	0	0.00	0	0.00	0	0.00	1	172678	0	0
		Gajraula	0	0.00	0	0	5	687660.00	0	0.00	0	0.00	0	0.00	2	420222.00	0	0.00	0	0.00	0	0	1	163992
907	Auraiya	Auraiya	1	181536.00	6	870276	0	0.00	0	0.00	1	302400.00	1	241747.00	0	0.00	0	0.00	0	0.00	1	172678	0	0
908	Azamgarh	Azamgarh	1	181536.00	9	1305414	0	0.00	0	0.00	1	302400.00	1	241747.00	2	420222.00	0	0.00	0	0.00	1	172678	1	163992
		Mubarakpur	1	181536.00	0	0	6	825192.00	0	0.00	1	302400.00	0	0.00	0	0.00	0	0.00	0	0.00	1	172678	0	0
909	Baghpat	Baghpat Baraut	1	181536.00	8	1160368	0	0.00	0	0.00	1	302400.00	2	483494.00	2	420222.00	0	0.00	0	0.00	2	345356	0	0
		Baghpat	1	181536.00	4	580184	0	0.00	0	0.00	1	302400.00	1	241747.00	1	210111.00	0	0.00	0	0.00	1	172678	0	0
910	Bahraich	Bahraich	1	181536.00	15	2175690	0	0.00	0	0.00	1	302400.00	2	483494.00	0	0.00	0	0.00	0	0.00	2	345356	0	0
911	Ballia	Ballia	1	181536.00	8	1160368	0	0.00	0	0.00	1	302400.00	2	483494.00	0	0.00	0	0.00	0	0.00	2	345356	0	0
912	Balrampur	Balrampur	1	181536.00	6	870276	0	0.00	0	0.00	1	302400.00	1	241747.00	0	0.00	0	0.00	0	0.00	1	172678	0	0
913	Banda	Banda	1	181536.00	13	1885598	1	137532.00	0	0.00	1	302400.00	1	241747.00	2	420222.00	0	0.00	0	0.00	1	172678	1	163992
914	Barabanki	Nawabganj	1	181536.00	6	870276	0	0.00	0	0.00	1	302400.00	1	241747.00	1	210111.00	0	0.00	0	0.00	1	172678	0	0
915	Bareilly	Bareilly	5	907680.00	73	10588358	8	1100256.00	0	0.00	5	1512000.00	9	2175723.00	30	6303330.00	0	0.00	0	0.00	11	1899458	7	1147944
		Faridpur	0	0.00	0	0	7	962724.00	0	0.00	0	0.00	0	0.00	2	420222.00	0	0.00	0	0.00	0	0	1	163992
		Baheri	0	0.00	0	0	6	825192.00	0	0.00	0	0.00	0	0.00	2	420222.00	0	0.00	0	0.00	0	0	1	163992
		Aonla	0	0.00	0	0	5	687660.00	0	0.00	0	0.00	0	0.00	2	420222.00	0	0.00	0	0.00	0	0	1	163992
916	Basti	Basti	2	363072.00	9	1305414	0	0.00	0	0.00	2	604800.00	1	241747.00	0	0.00	0	0.00	0	0.00	2	345356	0	0
917	Bijnor	Nagina	0	0.00	0	0	9	1237788.00	0	0.00	0	0.00	0	0.00	2	420222.00	0	0.00	0	0.00	0	0	1	163992
		Bijnor	1	181536.00	7	1015322	0	0.00	0	0.00	1	302400.00	2	483494.00	0	0.00	0	0.00	0	0.00	2	345356	0	0
		Najibabad	0	0.00	0	0	8	1100256.00	0	0.00	0	0.00	0	0.00	2	420222.00	0	0.00	0	0.00	0	0	1	163992
		Chandpur	0	0.00	0	0	8	1100256.00	0	0.00	0	0.00	0	0.00	2	420222.00	0	0.00	0	0.00	0	0	1	163992
		Sherkot	0	0.00	0	0	6	825192.00	0	0.00	0	0.00	0	0.00	2	420222.00	0	0.00	0	0.00	0	0	1	163992
		Kiratpur	0	0.00	0	0	6	825192.00	0	0.00	0	0.00	0	0.00	2	420222.00	0	0.00	0	0.00	0	0	1	163992
		Seohara	0	0.00	0	0	5	687660.00	0	0.00	0	0.00	0	0.00	2	420222.00	0	0.00	0	0.00	0	0	1	163992
		Dhampur	0	0.00	0	0	5	687660.00	0	0.00	0	0.00	0	0.00	2	420222.00	0	0.00	0	0.00	0	0	1	163992
918	Budaun	Budaun	3	544608.00	12	1740552	0	0.00	0	0.00	3	907200.00	1	241747.00	0	0.00	0	0.00	0	0.00	3	518034	0	0
		Sahaswan	0	0.00	0	0	6	825192.00	0	0.00	0	0.00	0	0.00	2	420222.00	0	0.00	0	0.00	0	0	1	163992
		Ujhani	0	0.00	0	0	6	825192.00	0	0.00	0	0.00	0	0.00	2	420222.00	0	0.00	0	0.00	0	0	1	163992
		Bulandshahr	4	726144.00	19	2755874	0	0.00	0	0.00	4	1209600.00	2	483494.00	2	420222.00	0	0.00	0	0.00	4	690712	0	0
		Khurja	0	0.00	10	1450460	2	275064.00	0	0.00	0	0.00	2	483494.00	0	0.00	0	0.00	0	0.00	1	172678	0	0
919	Bulandshahar	Sikandrabad	0	0.00	0	0	8	1100256.00	0	0.00	0	0.00	0	0.00	2	420222.00	0	0.00	0	0.00	0	0	1	163992
		Jahangirabad	0	0.00	0	0	5	687660.00	0	0.00	0	0.00	0	0.00	2	420222.00	0	0.00	0	0.00	0	0	1	163992
		Gulaothi	0	0.00	0	0	5	687660.00	0	0.00	0	0.00	0	0.00	2	420222.00	0	0.00	0	0.00	0	0	1	163992
		Chandauli	0	0.00	8	1160368	3	412596.00	0	0.00	0	0.00	2	483494.00	2	420222.00	0	0.00	0	0.00	1	172678	1	163992
921	Chitrakoot	Chitrakoot	1	181536.00	4	580184	0	0.00	0	0.00	1	302400.00	1	241747.00	0	0.00	0	0.00	0	0.00	1	172678	0	0
922	Deoria	Deoria	3	544608.00	10	1450460	0	0.00	0	0.00	3	907200.00	1	241747.00	2	420222.00	0	0.00	0	0.00	3	518034	0	0
923	Etah	Etah	1	181536.00	9	1305414	0	0.00	0	0.00	1	302400.00	2	483494.00	0	0.00	0	0.00	0	0.00	2	345356	0	0
924	Etawah	Etawah	6	1089216.00	20	2900920	0	0.00	0	0.00	6	1814400.00	3	725241.00	2	420222.00	0	0.00	0	0.00	6	1036068	0	0
925	Faizabad	Faizabad	4	726144.00	13	1885598	0	0.00	0	0.00	4	1209600.00	2	483494.00	2	420222.00	0	0.00	0	0.00	4	690712	1	163992
		Ayodhya	1	181536.00	0	0	4	550128.00	0	0.00	1	302400.00	0	0.00	0	0.00	0	0.00	0	0.00	1	172678	0	0

Code & Head as per RoP			U.8.1.1.1 Salary of ANMs/LHVs at UPHC																				U.8.1.2.1 salary of Staff Nurse at UPHCs						U.8.1.2.2 Salary of Staff Nurse at UCHCs				U.8.1.3.1 Lab Technician at UPHC			
			Target	231 ANM @ Rs. 15128/- pm per ANM for 12 month	Target	2254 ANM @ Rs. 13186/- pm per ANM for 11 month	Target	413 ANM @ Rs. 11461/- pm per ANM for 12 month	Target	5 ANM @ Rs. 10915/- pm per ANM for 12 month	Target	231 SNs @ Rs. 25200/- pm per SN for 12 month	Target	315 SNs @ Rs. 21977/- pm per SN for 11 month	Target (160+68+ 350)	578 SNs @ Rs. 19101/- pm per SN for 11 month	Target	8 SNs @ Rs. 25200/- pm per SN for 11 month for Lucknow	Target	6 SNs @ Rs. 19101/- pm per SN for 12 month for Varanasi	Target	478 Lab Technician @ Rs. 15698/- pm per LT for 11month	Target (80+34)	114 Lab Technician @ Rs. 13666/- pm per LT for 12 month												
928	Firozabad	Shikohabad	0	0.00	8	1160368	1	137532.00	0	0.00	0	0.00	2	483494.00	2	420222.00	0	0.00	0	0.00	1	172678	1	163992												
		Tundla	0	0.00	0	0	5	687660.00	0	0.00	0	0.00	0	0.00	2	420222.00	0	0.00	0	0.00	0	0	1	163992												
		Noida	1	181536.00	51	7397346	11	1512852.00	0	0.00	1	302400.00	10	2417470.00	14	2941554.00	0	0.00	0	0.00	6	1036068	6	983952												
929	GB Nagar	Greater Noida	0	0.00	8	1160368	2	275064.00	0	0.00	0	0.00	2	483494.00	2	420222.00	0	0.00	0	0.00	1	172678	1	163992												
		Dadri	0	0.00	0	0	9	1237788.00	0	0.00	0	0.00	0	0.00	2	420222.00	0	0.00	0	0.00	0	0	1	163992												
		Ghaziabad	7	1270752.00	136	19726256	8	1100256.00	0	0.00	7	2116800.00	15	3626205.00	45	9454995.00	0	0.00	0	0.00	22	3798916	11	1803912												
		Loni	0	0.00	41	5946886	8	1100256.00	0	0.00	0	0.00	2	483494.00	17	3571887.00	0	0.00	0	0.00	1	172678	8	1311936												
		Khora	2	363072.00	13	1885598	4	550128.00	0	0.00	2	604800.00	3	725241.00	3	630333.00	0	0.00	0	0.00	3	518034	1	163992												
		Modinagar	1	181536.00	10	1450460	2	275064.00	0	0.00	1	302400.00	2	483494.00	3	630333.00	0	0.00	0	0.00	2	345356	1	163992												
		Muradnagar	0	0.00	0	0	9	1237788.00	0	0.00	0	0.00	0	0.00	2	420222.00	0	0.00	0	0.00	0	0	1	163992												
931	Ghazipur	Ghazipur	2	363072.00	10	1450460	0	0.00	0	0.00	2	604800.00	1	241747.00	0	0.00	0	0.00	0	0.00	2	345356	0	0												
932	Gonda	Gonda	2	363072.00	9	1305414	0	0.00	0	0.00	2	604800.00	1	241747.00	0	0.00	0	0.00	0	0.00	2	345356	0	0												
933	Gorakhpur	Gorakhpur	8	1452288.00	54	7832484	0	0.00	0	0.00	8	2419200.00	3	725241.00	29	6093219.00	0	0.00	0	0.00	23	3971594	0	0												
934	Hamirpur	Rath	1	181536.00	8	1160368	0	0.00	0	0.00	1	302400.00	2	483494.00	2	420222.00	0	0.00	0	0.00	2	345356	0	0												
935	Hapur	Hapur	0	0.00	21	3045966	0	0.00	0	0.00	0	0.00	2	483494.00	3	630333.00	0	0.00	0	0.00	1	172678	1	163992												
		Pilkhuwa	0	0.00	0	0	8	1100256.00	0	0.00	0	0.00	0	0.00	2	420222.00	0	0.00	0	0.00	0	0	1	163992												
		Hardoi	1	181536.00	15	2175690	0	0.00	0	0.00	1	302400.00	2	483494.00	2	420222.00	0	0.00	0	0.00	2	345356	1	163992												
		Shahabad	0	0.00	0	0	8	1100256.00	0	0.00	0	0.00	0	0.00	2	420222.00	0	0.00	0	0.00	0	0	1	163992												
		Sandila	0	0.00	0	0	6	825192.00	0	0.00	0	0.00	0	0.00	2	420222.00	0	0.00	0	0.00	0	0	1	163992												
937	Hathras	Hathras	1	181536.00	11	1595506	0	0.00	0	0.00	1	302400.00	2	483494.00	0	0.00	0	0.00	0	0.00	2	345356	0	0												
		Orai	2	363072.00	15	2175690	0	0.00	0	0.00	2	604800.00	3	725241.00	0	0.00	0	0.00	0	0.00	3	518034	0	0												
		Jalaun	0	0.00	0	0	5	687660.00	0	0.00	0	0.00	0	0.00	2	420222.00	0	0.00	0	0.00	0	0	1	163992												
		Konch	0	0.00	0	0	5	687660.00	0	0.00	0	0.00	0	0.00	2	420222.00	0	0.00	0	0.00	0	0	1	163992												
		Kalpi	0	0.00	0	0	5	687660.00	0	0.00	0	0.00	0	0.00	2	420222.00	0	0.00	0	0.00	0	0	1	163992												
939	Jaunpur	Jaunpur	1	181536.00	15	2175690	0	0.00	0	0.00	1	302400.00	2	483494.00	2	420222.00	0	0.00	0	0.00	2	345356	1	163992												
940	Jhansi	Jhansi	3	544608.00	40	5801840	0	0.00	0	0.00	3	907200.00	2	483494.00	19	3992109.00	0	0.00	0	0.00	12	2072136	0	0												
		Mauranipur	0	0.00	0	0	6	825192.00	0	0.00	0	0.00	0	0.00	2	420222.00	0	0.00	0	0.00	0	0	1	163992												
		Kannauj	2	363072.00	6	870276	0	0.00	0	0.00	2	604800.00	2	483494.00	2	420222.00	0	0.00	0	0.00	2	345356	0	0												
		Chhibramau	1	181536.00	0	0	5	687660.00	0	0.00	1	302400.00	0	0.00	0	0.00	0	0.00	0	0.00	1	172678	0	0												
942	Kanpur Dehat	Kanpur Dehat	0	0.00	2	290092	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0	0												
943	Kanpur Nagar	Kanpur	13	2359968.00	224	32490304	15	2062980.00	0	0.00	13	3931200.00	43	10395121.00	43	9034773.00	0	0.00	0	0.00	39	6734442	11	1803912												
944	Kasganj	Kasganj	1	181536.00	8	1160368	0	0.00	0	0.00	1	302400.00	2	483494.00	0	0.00	0	0.00	0	0.00	2	345356	0	0												
945	Kaushambi	Manjhanpur	1	181536.00	1	145046	0	0.00	0	0.00	1	302400.00	1	241747.00	0	0.00	0	0.00	0	0.00	1	172678	0	0												
946	Kushinagar	Padrauna	1	181536.00	3	435138	0	0.00	0	0.00	1	302400.00	1	241747.00	1	210111.00	0	0.00	0	0.00	1	172678	0	0												
		Lakhimpur	2	363072.00	12	1740552	0	0.00	0	0.00	2	604800.00	3	725241.00	1	210111.00	0	0.00	0	0.00	3	518034	0	0												
		Gola Gokaran Nath	0	0.00	0	0	6	825192.00	0	0.00	0	0.00	0	0.00	2	420222.00	0	0.00	0	0.00	0	0	1	163992												
948	Lalitpur	Lalitpur	1	181536.00	11	1595506	0	0.00	0	0.00	1	302400.00	2	483494.00	0	0.00	0	0.00	0	0.00	2	345356	0	0												
949	Lucknow	Lucknow	26	4719936.00	228	33070488	16	2200512.00	0	0.00	26	7862400.00	38	9186386.00	42	8824662.00	8	2217600.00	0	0.00	49	8461222	3	491976												
950	Maharajganj	Maharajganj	1	181536.00	2	290092	0	0.00	0	0.00	1	302400.00	1	241747.00	1	210111.00	0	0.00	0	0.00	1	172678	0	0												
951	Mahoba	Mahoba	2	363072.00	7	1015322	0	0.00	0	0.00	2	604800.00	1	241747.00	2	420222.00	0	0.00	0	0.00	2	345356	0	0												
952	Mainpuri	Mainpuri	3	544608.00	11	1595506	0	0.00	0	0.00	3	907200.00	2	483494.00	2	420222.00	0	0.00	0	0.00	3	518034	0	0												
		Mathura	4	726144.00	28	4061288	1	137532.00	0	0.00	4	1209600.00	4	966988.00	6	1260666.00	0	0.00	0	0.00	5	863390	1	163992												
		Vrindavan	0	0.00	0	0	6	825192.00	0	0.00	0	0.00	0	0.00	2	420222.00	0	0.00	0	0.00	0	0	1	163992												
		Kosi Kalan	0	0.00	0	0	6	825192.00	0	0.00	0	0.00	0	0.00	2	420222.00	0	0.00	0	0.00	0	0	1	163992												
954	Mau	Maunath Bhanjan	2	363072.00	22	3191012	0	0.00	0	0.00	2	604800.00	3	725241.00	4	840444.00	0	0.00	0	0.00	3	518034	1	163992												
		Meerut	11	1996896.00	105	15229830	4	55																												

Code & Head as per RoP																										
			U.8.1.1.1 Salary of ANMs/LHVs at UPHC							U.8.1.2.1 salary of Staff Nurse at UPHCs							U.8.1.2.2 Salary of Staff Nurse at UCHCs				U.8.1.3.1 Lab Technician at UPHC					
			Target	231 ANM @ Rs. 15128/- pm per ANM for 12 month	Target	2254 ANM @ Rs. 13186/- pm per ANM for 11 month	Target	413 ANM @ Rs. 11461/- pm per ANM for 12 month	Target	5 ANM @ Rs. 10915/- pm per ANM for 12 month	Target	231 SNs @ Rs. 25200/- pm per SN for 12 month	Target	315 SNs @ Rs. 21977/- pm per SN for 11 month	Target (160+68+ 350)	578 SNs @ Rs. 19101/- pm per SN for 11 month	Target	8 SNs @ Rs. 25200/- pm per SN for 11 month for Lucknow	Target	6 SNs @ Rs. 19101/- pm per SN for 12 month for Varanasi	Target	478 Lab Technician @ Rs. 15698/- pm per LT for 11month	Target (80+34)	114 Lab Technician @ Rs. 13666/- pm per LT for 12 month		
959	Pilibhit	Pilibhit	1	181536.00	10	1450460	0	0.00	0	0.00	1	302400.00	2	483494.00	0	0.00	0	0.00	0	0.00	0	0.00	2	345356	0	0
		Bisalpur	0	0.00	0	0	7	962724.00	0	0.00	0	0.00	0	0.00	2	420222.00	0	0.00	0	0.00	0	0.00	0	1	163992	
960	Pratapgarh	Bela Pratapgarh	1	181536.00	5	725230	0	0.00	0	0.00	1	302400.00	1	241747.00	1	210111.00	0	0.00	0	0.00	1	172678	0	0	0	
961	Rae Bareli	Rae Bareli	1	181536.00	15	2175690	0	0.00	0	0.00	1	302400.00	3	725241.00	2	420222.00	0	0.00	0	0.00	2	345356	1	163992		
962	Rampur	Rampur	1	181536.00	26	3771196	0	0.00	0	0.00	1	302400.00	3	725241.00	5	1050555.00	0	0.00	0	0.00	5	863390	1	163992		
963	Saharanpur	Saharanpur	8	1452288.00	57	8267622	0	0.00	0	0.00	8	2419200.00	5	1208735.00	13	2731443.00	0	0.00	0	0.00	17	2935526	0	0	0	
		Deoband	0	0.00	0	0	9	1237788.00	0	0.00	0	0.00	0	0.00	2	420222.00	0	0.00	0	0.00	0	0	1	163992		
		Gangoh	0	0.00	0	0	5	687660.00	0	0.00	0	0.00	0	0.00	2	420222.00	0	0.00	0	0.00	0	0	1	163992		
964	Sambhal	Chandausi	0	0.00	8	1160368	1	137532.00	0	0.00	0	0.00	2	483494.00	2	420222.00	0	0.00	0	0.00	1	172678	1	163992		
		Sambhal	0	0.00	17	2465782	2	275064.00	0	0.00	0	0.00	2	483494.00	3	630333.00	0	0.00	0	0.00	1	172678	1	163992		
965	Sant Kabir Nagar	Khalilabad	2	363072.00	3	435138	0	0.00	0	0.00	2	604800.00	1	241747.00	1	210111.00	0	0.00	0	0.00	2	345356	0	0	0	
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	1	181536.00	7	1015322	0	0.00	0	0.00	1	302400.00	1	241747.00	0	0.00	0	0.00	0	0.00	1	172678	0	0	0	
967	Shahjahanpur	Shahjahanpur	3	544608.00	26	3771196	0	0.00	0	0.00	3	907200.00	2	483494.00	7	1470777.00	0	0.00	0	0.00	10	1726780	0	0	0	
		Tilhar	0	0.00	0	0	6	825192.00	0	0.00	0	0.00	0	0.00	2	420222.00	0	0.00	0	0.00	0	0	1	163992		
968	Shamli	Shamli	0	0.00	8	1160368	0	0.00	0	0.00	0	0.00	2	483494.00	2	420222.00	0	0.00	0	0.00	1	172678	1	163992		
		Kairana	0	0.00	0	0	8	1100256.00	0	0.00	0	0.00	0	0.00	2	420222.00	0	0.00	0	0.00	0	0	1	163992		
969	Shrawasti	Shrawasti	0	0.00	1	145046	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0	0	0	
970	Siddharthnagar	Siddharthnagar	1	181536.00	1	145046	0	0.00	0	0.00	1	302400.00	1	241747.00	0	0.00	0	0.00	0	0.00	1	172678	0	0	0	
971	Sitapur	Sitapur	1	181536.00	14	2030644	0	0.00	0	0.00	1	302400.00	4	966988.00	0	0.00	0	0.00	0	0.00	3	518034	0	0	0	
		Laharpur	0	0.00	0	0	6	825192.00	0	0.00	0	0.00	0	0.00	2	420222.00	0	0.00	0	0.00	0	0	1	163992		
		Biswan	0	0.00	0	0	6	825192.00	0	0.00	0	0.00	0	0.00	2	420222.00	0	0.00	0	0.00	0	0	1	163992		
		Mahmudabad	0	0.00	0	0	5	687660.00	0	0.00	0	0.00	0	0.00	2	420222.00	0	0.00	0	0.00	0	0	1	163992		
972	Sonabhadra	Sonbhadra	1	181536.00	2	290092	0	0.00	0	0.00	1	302400.00	1	241747.00	0	0.00	0	0.00	0	0.00	1	172678	0	0	0	
973	Sultanpur	Sultanpur	2	363072.00	8	1160368	0	0.00	0	0.00	2	604800.00	1	241747.00	0	0.00	0	0.00	0	0.00	2	345356	0	0	0	
974	Unnao	Unnao	1	181536.00	14	2030644	0	0.00	0	0.00	1	302400.00	3	725241.00	2	420222.00	0	0.00	0	0.00	2	345356	1	163992		
		Gangaghat	2	363072.00	0	0	6	825192.00	0	0.00	2	604800.00	0	0.00	0	0.00	0	0.00	0	0.00	2	345356	0	0	0	
975	Varanasi	Varanasi	9	1633824.00	96	13924416	5	687660.00	5	654900.00	9	2721600.00	3	725241.00	33	6933663.00	0	0.00	6	1375272.00	24	4144272	0	0	0	
TOTAL			231	41934816.00	2254	326933684.00	413	56800716.00	5	654900.00	231	69854400.00	315	76150305.00	578	121444158.00	8	2217600.00	6	1375272.00	478	82540084.00	114	18695088.00		

U.S. Service Delivery - Human Resources

Code & Head as per RoP			U.8.1.3.2 Lab Technician at UCHC		U.8.1.4.1 Pharmacists at UPHC			U.8.1.5.3 Data Assistant at UCHC		U.8.1.6.1 Gynaecologist		U.8.1.6.2 Paediatrician		U.8.1.6.3 Anaesthetist		U.8.1.6.4 Surgeon		U.8.1.6.6 Radiologist		U.8.1.6.7 Other Specialist (Physician)		U.8.1.8.1.1 Full - Time MO at UPHC		
			Target	2 Lab Technician @ Rs. 13666/- pm per LT for 10 month	Target	478 Pharmacists @ Rs. 21965/- pm per Pharmacist for 11 month	Target (80+34)	114 Pharmacists @ Rs. 19101/- pm per Pharmacist for 12 month	Target (8 for LKO)	8 Data Assistants @ Rs. 16670/- pm per DA for 11 month	Target	8 Gynaecologists @ Rs. 82688/- pm per Gynaecologist for 12 month	Target	10 Paediatricians @ Rs. 82688/- pm Per Paediatrician for 12 month	Target	10 Anaesthetists @ Rs. 82688/- pm per Anaesthetist for 12 month	Target	2 Surgeons @ Rs. 82688/- pm per Surgeon for 12 month	Target	8 Radiologists @ Rs. 82688/- pm per Radiologist for 12 month for LKO	Target	8 Specialists @ Rs. 82688/- pm per Specialists for 12 month for LKO	Target	452 Full Time MO Salary @ Rs. 55000/- pm per MO for 12 month
S.No.	District	Name of City	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84
901	Agra	Agra			0	30	724845.00	0	0.00			0.00		0.00		0.00		0.00		0.00		0.00	15	990000.00
902	Aligarh	Aligarh			0	17	4107455.00	0	0.00			0.00		0.00		0.00		0.00		0.00		0.00	10	660000.00
		Atrauli			0	0	0.00	1	229212.00			0.00		0.00		0.00		0.00		0.00		0.00	1	660000.00
903	Prayagraj	Prayagraj			0	22	5315530.00	1	229212.00			0.00		0.00		0.00		0.00		0.00		0.00	19	1254000.00
904	Ambedkarnagar	Ambedkarnagar			0	2	483230.00	0	0.00			0.00		0.00		0.00		0.00		0.00		0.00	2	1320000.00
		Tanda including Jalalpur			0	2	483230.00	0	0.00			0.00		0.00		0.00		0.00		0.00		0.00	2	1320000.00
905	Amethi	Amethi			0		0.00		0.00			0.00		0.00		0.00		0.00		0.00		0.00	0	0.00
		Amroha			0	3	724845.00	1	229212.00			0.00		0.00		0.00		0.00		0.00		0.00	4	2640000.00
906	Amroha (J.P Nagar)	Hasanpur			0	1	241615.00	0	0.00			0.00		0.00		0.00		0.00		0.00		0.00	1	660000.00
		Gajraula			0	0	0.00	1	229212.00			0.00		0.00		0.00		0.00		0.00		0.00	1	660000.00
907	Auraiya	Auraiya			0	1	241615.00	0	0.00			0.00		0.00		0.00		0.00		0.00		0.00	1	660000.00
908	Azamgarh	Azamgarh			0	1	241615.00	1	229212.00			0.00		0.00		0.00		0.00		0.00		0.00	2	1320000.00
		Mubarakpur			0	1	241615.00	0	0.00			0.00		0.00		0.00		0.00		0.00		0.00	1	660000.00
909	Baghpat	Baghpat Baraut			0	2	483230.00	0	0.00			0.00		0.00		0.00		0.00		0.00		0.00	2	1320000.00
		Baghpat			0	1	241615.00	0	0.00			0.00		0.00		0.00		0.00		0.00		0.00	1	660000.00
910	Bahraich	Bahraich			0	2	483230.00	0	0.00			0.00		0.00		0.00		0.00		0.00		0.00	2	1320000.00
911	Ballia	Ballia			0	2	483230.00	0	0.00			0.00		0.00		0.00		0.00		0.00		0.00	2	1320000.00
912	Balrampur	Balrampur			0	1	241615.00	0	0.00			0.00		0.00		0.00		0.00		0.00		0.00	1	660000.00
913	Banda	Banda			0	1	241615.00	1	229212.00			0.00		0.00		0.00		0.00		0.00		0.00	2	1320000.00
914	Barabanki	Nawabganj			0	1	241615.00	0	0.00			0.00		0.00		0.00		0.00		0.00		0.00	1	660000.00
		Bareilly			0	11	2657765.00	7	1604484.00			0.00		0.00		0.00		0.00		0.00		0.00	16	1056000.00
915	Bareilly	Faridpur			0	0	0.00	1	229212.00			0.00		0.00		0.00		0.00		0.00		0.00	0	0.00
		Baheri			0	0	0.00	1	229212.00			0.00		0.00		0.00		0.00		0.00		0.00	1	660000.00
		Aonla			0	0	0.00	1	229212.00			0.00		0.00		0.00		0.00		0.00		0.00	1	660000.00
916	Basti	Basti			0	2	483230.00	0	0.00			0.00		0.00		0.00		0.00		0.00		0.00	2	1320000.00
		Nagina			0	0	0.00	1	229212.00			0.00		0.00		0.00		0.00		0.00		0.00	1	660000.00
		Bijnor			0	2	483230.00	0	0.00			0.00		0.00		0.00		0.00		0.00		0.00	2	1320000.00
		Najibabad			0	0	0.00	1	229212.00			0.00		0.00		0.00		0.00		0.00		0.00	1	660000.00
		Chandpur			0	0	0.00	1	229212.00			0.00		0.00		0.00		0.00		0.00		0.00	1	660000.00
		Sherkot			0	0	0.00	1	229212.00			0.00		0.00		0.00		0.00		0.00		0.00	1	660000.00
		Kiratpur			0	0	0.00	1	229212.00			0.00		0.00		0.00		0.00		0.00		0.00	1	660000.00
		Seohara			0	0	0.00	1	229212.00			0.00		0.00		0.00		0.00		0.00		0.00	1	660000.00
		Dhampur			0	0	0.00	1	229212.00			0.00		0.00		0.00		0.00		0.00		0.00	1	660000.00
918	Budaun	Budaun			0	3	724845.00	0	0.00			0.00		0.00		0.00		0.00		0.00		0.00	3	1980000.00
		Sahaswan			0	0	0.00	1	229212.00			0.00		0.00		0.00		0.00		0.00		0.00	1	660000.00
		Ujhani			0	0	0.00	1	229212.00			0.00		0.00		0.00		0.00		0.00		0.00	1	660000.00
		Bulandshahr			0	4	966460.00	0	0.00			0.00		0.00		0.00		0.00		0.00		0.00	4	2640000.00
919	Bulandshahar	Khurja			0	1	241615.00	0	0.00			0.00		0.00		0.00		0.00		0.00		0.00	1	660000.00
		Sikandrabad			0	0	0.00	1	229212.00			0.00		0.00		0.00		0.00		0.00		0.00	1	660000.00
		Jahangirabad			0	0	0.00	1	229212.00			0.00		0.00		0.00		0.00		0.00		0.00	1	660000.00
		Gulaothi			0	0	0.00	1	229212.00			0.00		0.00		0.00		0.00		0.00		0.00	1	660000.00
920	Chandauli	Mughalsarai			0	1	241615.00	1	229212.00			0.00		0.00		0.00		0.00		0.00		0.00	2	1320000.00
921	Chitrakoot	Chitrakoot			0	1	241615.00	0	0.00			0.00		0.00		0.00		0.00		0.00		0.00	1	660000.00
922	Deoria	Deoria			0	3	724845.00	0	0.00			0.00		0.00		0.00		0.00		0.00		0.00	3	1980000.00
923	Etah	Etah			0	2	483230.00	0	0.00			0.00		0.00		0.00		0.00		0.00		0.00	2	1320000.00
924	Etawah	Etawah			0	6	1449690.00	0	0.00			0.00		0.00		0.00		0.00		0.00		0.00	6	3960000.00
925	Faizabad	Faizabad			0	4	966460.00	1	229212.00			0.00		0.00		0.00		0.00		0.00		0.00	5	3300000.00
		Ayodhya			0	1	241615.00	0	0.00			0.00		0.00		0.00		0.00		0.00		0.00	1	660000.00
926	Farrukhabad	Farrukhabad			0	3	724845.00	1	229212.00			0.00		0.00		0.00		0.00		0.00		0.00	4	2640000.00
927	Fatehpur	Fatehpur			0	2	483230.00	1	229212.00			0.00		0.00		0.00		0.00		0.00		0.00	3	1980000.00
		Firozabad			0	8	1932920.00	1	229212.00			0.00		0.00		0.00		0.00		0.00		0.00	7	4620000.00

[illegible]

Code & Head as per RoP			U.8 Service Delivery - Human Resources																					
			U.8.1.3.2 Lab Technician at UCHC		U.8.1.4.1 Pharmacists at UPHC				U.8.1.5.3 Data Assistant at UCHC		U.8.1.6.1 Gynaecologist		U.8.1.6.2 Paediatrician		U.8.1.6.3 Anaesthetist		U.8.1.6.4 Surgeon		U.8.1.6.6 Radiologist		U.8.1.6.7 Other Specialist (Physician)		U.8.1.8.1.1 Full - Time MO at UPHC	
			Target	2 Lab Technician @ Rs. 13666/- pm per LT for 10 month	Target	478 Pharmacists @ Rs. 21965/- pm per Pharmacist for 11 month	Target (80+34)	114 Pharmacists @ Rs. 19101/- pm per Pharmacist for 12 month	Target (8 for LKO)	8 Data Assistants @ Rs. 16670/- pm per DA for 11 month	Target	8 Gynaecologists @ Rs. 82688/- pm per Gynaecologist for 12 month	Target	10 Paediatricians @ Rs. 82688/- pm Per Paediatrician for 12 month	Target	10 Anaesthetists @ Rs. 82688/- pm per Anaesthetist for 12 month	Target	2 Surgeons @ Rs. 82688/- pm per Surgeon for 12 month	Target	8 Radiologists @ Rs. 82688/- pm per Radiologist for 12 month for LKO	Target	8 Specialists @ Rs. 82688/- pm per Specialists for 12 month for LKO	Target	452 Full Time MO Salary @ Rs. 55000/- pm per MO for 12 month
959	Pilibhit	Pilibhit		0	2	483230.00	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	2	1320000.00
		Bisalpur		0	0	0.00	1	229212.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	1	660000.00
960	Pratapgarh	Bela Pratapgarh		0	1	241615.00	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	1	660000.00
961	Rae Bareli	Rae Bareli		0	2	483230.00	1	229212.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	3	1980000.00
962	Rampur	Rampur		0	5	1208075.00	1	229212.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	3	1980000.00
963	Saharanpur	Saharanpur		0	17	4107455.00	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	8	5280000.00
		Deoband		0	0	0.00	1	229212.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	1	660000.00
		Gangoh		0	0	0.00	1	229212.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	1	660000.00
964	Sambhal	Chandausi		0	1	241615.00	1	229212.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	2	1320000.00
		Sambhal		0	1	241615.00	1	229212.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	2	1320000.00
965	Sant Kabir Nagar	Khalilabad		0	2	483230.00	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	2	1320000.00
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi		0	1	241615.00	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	1	660000.00
967	Shahjahanpur	Shahjahanpur		0	10	2416150.00	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	3	1980000.00
		Tilhar		0	0	0.00	1	229212.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	1	660000.00
968	Shamli	Shamli		0	1	241615.00	1	229212.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	2	1320000.00
		Kairana		0	0	0.00	1	229212.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	1	660000.00
969	Shrawasti	Shrawasti		0	0	0.00	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0	0.00
970	Sidharthnagar	Sidharthnagar		0	1	241615.00	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	1	660000.00
971	Sitapur	Sitapur		0	3	724845.00	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	3	1980000.00
		Laharpur		0	0	0.00	1	229212.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	1	660000.00
		Biswan		0	0	0.00	1	229212.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	1	660000.00
		Mahmudabad		0	0	0.00	1	229212.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	1	660000.00
972	Sonabhadra	Sonbhadra		0	1	241615.00	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	1	660000.00
973	Sultanpur	Sultanpur		0	2	483230.00	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	2	1320000.00
974	Unnao	Unnao		0	2	483230.00	1	229212.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	3	1980000.00
		Gangaghat		0	2	483230.00	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	2	1320000.00
975	Varanasi	Varanasi	2	273320	24	5798760.00	0	0.00		0.00		0.00	2	1984512.00	2	1984512.00	2	1984512.00		0.00		0.00	9	5940000.00
TOTAL			2	273320.00	478	115491970.00	114	26130168.00	8	1466960.00	8	7938048.00	10	9922560.00	10	9922560.00	2	1984512.00	8	7938048.00	8	7938048.00	452	298320000.00

District/City wise budget details of Activities under NUHM																							
Code & Head as per RoP											U.8.4 Incentive/ Allowances/ Awards		U.10.2 Research & Surveys		U.12 Printing								
			U.8.1.8.1.2 Part - Time MO at UPHC		U.8.1.8.3.1 Full - Time MO at UCHC		U.8.1.10.1 Other Support Staff		U.8.1.10.2 DEO cum Accountant		U.8.3 EPF	U.8.4 Team based incentive for H&WC		U.10.2.2 Mapping of Slum and vulnerable population		U.12.1 Printing Activities				U.16.8.1.1 State PMU Human Resouces		U.16.8.1.2 Mobility Support	
			Target	103 Part Time MO Salary @ Rs. 30000/- pm per MO for 12 month	Target (2 EMOs at Varanasi)	EMO @ Rs. 55000/- pm per MO for 12 month	Target	1339 support staff @12024/- per Support Staff for 12 month	Target	56 DEO cum Accountant @17000/- per DEO cum Accountant for 12 month	EPF for Staff at Facilities	Target	@Rs. 1.8 Lakhs per H&WC	Target	Rs. 2/- per U- ASHA/Hous e hold for 400 house hold	Target	Rs 275/-per U-ASHA (Rs. 250 per UHIR & Rs. 25 per voucher	Target	Rs. 10/- per C- BAC per ASHA per 400 HH	Target	18 Div UHC @ Rs 44100/- pm per Div.UHC for 11 month	Target	18 Div UHC @ Rs 30000/- pm per Div.PMU for 12 month
S.No.	District	Name of City	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105
901	Agra	Agra	6	2160000.00		0.00	67	9667296	5	1020000	3802829.16	25	4500000.00	625	500000.00	625	171875.00	445	1780000.00	1	485100.00	1	360000.00
902	Aligarh	Aligarh	1	360000.00		0.00	38	5482944	2	408000	2287472.82	8	1440000.00	390	312000.00	390	107250.00	174	696000.00	1	485100.00	1	360000.00
		Atrauli		0.00		0.00	2	288576		0			0.00	25	20000.00	25	6875.00		0.00		0.00		0.00
903	Prayagraj	Prayagraj	6	2160000.00		0.00	54	7791552	4	816000	2950965.87	17	3060000.00	340	272000.00	340	93500.00	263	1052000.00	1	485100.00	1	360000.00
904	Ambedkarnagar	Ambedkarnagar		0.00		0.00	7	1010016		0	536051.31	2	360000.00	11	8800.00	11	3025.00	16	64000.00		0.00		0.00
		Tanda including Jalalpur		0.00		0.00	4	577152		0	0		0.00	24	19200.00	24	6600.00		0.00		0.00		0.00
905	Amethi	Amethi		0.00		0.00	0	0		0	21847.72	0	0.00	4	3200.00	4	1100.00		0.00		0.00		0.00
		Amroha		0.00		0.00	8	1154304		0	748724.00	4	720000.00	31	24800.00	31	8525.00	54	216000.00		0.00		0.00
906	Amroha (J.P Nagar)	Hasanpur		0.00		0.00	2	288576		0	0		0.00	19	15200.00	19	5225.00		0.00		0.00		0.00
		Gajraula		0.00		0.00	2	288576		0	0		0.00	16	12800.00	16	4400.00		0.00		0.00		0.00
907	Auraiya	Auraiya		0.00		0.00	2	288576		0	178426.31	1	180000.00	0	0.00	0	0.00	20	80000.00		0.00		0.00
908	Azamgarh	Azamgarh		0.00		0.00	4	577152		0	439766.40	1	180000.00	23	18400.00	23	6325.00	12	48000.00	1	485100.00	1	360000.00
		Mubarakpur		0.00		0.00	2	288576		0	0		0.00	16	12800.00	16	4400.00		0.00		0.00		0.00
909	Baghpat	Baghpat Baraut		0.00		0.00	4	577152		0	380522.61		0.00	34	27200.00	34	9350.00		0.00		0.00		0.00
		Baghpat		0.00		0.00	4	577152		0	0	1	180000.00	4	3200.00	4	1100.00	4	16000.00		0.00		0.00
910	Bahraich	Bahraich		0.00		0.00	4	577152		0	398725.77	2	360000.00	37	29600.00	37	10175.00	37	148000.00		0.00		0.00
911	Ballia	Ballia		0.00		0.00	4	577152		0	245791.74	1	180000.00	34	27200.00	34	9350.00	12	48000.00		0.00		0.00
912	Balrampur	Balrampur		0.00		0.00	2	288576		0	178426.31	1	180000.00	20	16000.00	20	5500.00	20	80000.00		0.00		0.00
913	Banda	Banda		0.00		0.00	4	577152		0	375828.15	2	360000.00	6	4800.00	6	1650.00	6	24000.00	1	485100.00	1	360000.00
914	Barabanki	Nawabganj		0.00		0.00	3	432864		0	178426.31	1	180000.00	4	3200.00	4	1100.00	4	16000.00		0.00		0.00
		Bareilly	10	3600000.00		0.00	44	6348672	2	408000	2751046.79	16	2880000.00	170	136000.00	170	46750.00	167	668000.00	1	485100.00	1	360000.00
		Faridpur		0.00		0.00	2	288576		0	0		0.00	9	7200.00	9	2475.00		0.00		0.00		0.00
		Baheri		0.00		0.00	2	288576		0	0		0.00	34	27200.00	34	9350.00		0.00		0.00		0.00
		Aonla		0.00		0.00	2	288576		0	0		0.00	13	10400.00	13	3575.00		0.00		0.00		0.00
916	Basti	Basti		0.00		0.00	4	577152		0	291309.46	0	0.00	28	22400.00	28	7700.00		0.00	1	485100.00	1	360000.00
		Nagina		0.00		0.00	2	288576		0	0		0.00	13	10400.00	13	3575.00		0.00		0.00		0.00
		Bijnor	1	360000.00		0.00	4	577152		0	1367131.71	4	720000.00	20	16000.00	20	5500.00	30	120000.00		0.00		0.00
		Najibabad		0.00		0.00	2	288576		0	0		0.00	8	6400.00	8	2200.00		0.00		0.00		0.00
		Chandpur		0.00		0.00	2	288576		0	0		0.00	7	5600.00	7	1925.00		0.00		0.00		0.00
		Sherkot		0.00		0.00	2	288576		0	0		0.00	6	4800.00	6	1650.00		0.00		0.00		0.00
		Kiratpur		0.00		0.00	2	288576		0	0		0.00	8	6400.00	8	2200.00		0.00		0.00		0.00
		Seohara		0.00		0.00	2	288576		0	0		0.00	8	6400.00	8	2200.00		0.00		0.00		0.00
		Dhampur		0.00		0.00	2	288576		0	0		0.00	5	4000.00	5	1375.00		0.00		0.00		0.00
918	Budaun	Budaun		0.00		0.00	6	865728		0	701106.49	1	180000.00	53	42400.00	53	14575.00	17	68000.00		0.00		0.00
		Sahaswan		0.00		0.00	2	288576		0	0		0.00	11	8800.00	11	3025.00		0.00		0.00		0.00
		Ujhani		0.00		0.00	2	288576		0	0		0.00	8	6400.00	8	2200.00		0.00		0.00		0.00
		Bulandshahr		0.00		0.00	9	1298592		0	1333580.27	5	900000.00	56	44800.00	56	15400.00	84	336000.00		0.00		0.00
		Khurja		0.00		0.00	2	288576		0	0		0.00	49	39200.00	49	13475.00		0.00		0.00		0.00
		Sikandrabad		0.00		0.00	2	288576		0	0		0.00	22	17600.00	22	6050.00		0.00		0.00		0.00
		Jahangirabad		0.00		0.00	2	288576		0	0		0.00	14	11200.00	14	3850.00		0.00		0.00		0.00
		Gulaothi		0.00		0.00	2	288576		0	0		0.00	13	10400.00	13	3575.00		0.00		0.00		0.00
920	Chandauli	Mughalsarai	1	360000.00		0.00	4	577152		0	284515.21	2	360000.00	12	9600.00	12	3300.00	12	48000.00		0.00		0.00
921	Chitrakoot	Chitrakoot		0.00		0.00	2	288576		0	134730.87	0	0.00	6	4800.00	6	1650.00		0.00		0.00		0.00
922	Deoria	Deoria		0.00		0.00	7	1010016		0	360497.18	2	360000.00	32	25600.00	32	8800.00	29	116000.00		0.00		0.00
923	Etah	Etah		0.00		0.00	4	577152		0	267639.46	2	360000.00	18	14400.00	18	4950.00	18	72000.00		0.00		0.00
924	Etawah	Etawah		0.00		0.00	13	1875744		0	720994.35	2	360000.00	37	29600.00	37	10175.00	16	64000.00		0.00		0.00
925	Faizabad	Faizabad		0.00		0.00	10	1442880		0	627581.62	3	540000.00	20	16000.00	20	5500.00	24	96000.00	1	485100.00	1	360000.00
		Ayodhya		0.00		0.00	2	288576		0	0		0.00	15	12000.00	15	4125.00		0.00		0.00		0.00
926	Farrukhabad	Farrukhabad		0.00		0.00	10	1442880		0	643467.61	3	540000.00	91	72800.00	91	25025.00	77	308000.00		0.00		0.00
927	Fatehpur	Fatehpur		0.00		0.00	6	865728		0	443193.59	1	180000.00	38	30400.00	38	10450.00	9	36000.00		0.00		0.00
		Firozabad		0.00		0.00	20	2885760	1	204000	1811220.32	8	1440000.00	194	155200.00	194	53350.00	147	588000.00		0.00		0.00

Code & Head as per RoP									U.8.4 Incentive/ Allowances/ Awards		U.10.2 Research & Surveys		U.12 Printing				U.16.8.1.1 State PMU Human Resouces		U.16.8.1.2 Mobility Support				
			U.8.1.8.1.2 Part - Time MO at UPHC		U.8.1.8.3.1 Full - Time MO at UCHC		U.8.1.10.1 Other Support Staff		U.8.1.10.2 DEO cum Accountant		U.8.3 EPF		U.8.4 Team based incentive for H&WC		U.10.2.2 Mapping of Slum and vulnerable population						U.12.1 Printing Activities		
			Target	103 Part Time MO Salary @ Rs. 30000/- pm per MO for 12 month	Target (2 EMOs at Varanasi)	EMO @ Rs. 55000/- pm per MO for 12 month	Target	1339 support staff @12024/- per Support Staff for 12 month	Target	56 DEO cum Accountant @17000/- per DEO cum Accountant for 12 month	EPF for Staff at Facilities	Target	@Rs. 1.8 Lakhs per H&WC	Target	Rs. 2/- per U- ASHA/Hous e hold for 400 house hold	Target	Rs 275/-per U-ASHA (Rs. 250 per UHIR & Rs. 25 per voucher	Target	Rs. 10/- per C- BAC per ASHA per 400 HH	Target	18 Div UHC @ Rs 44100/- pm per Div.UHC for 11 month	Target	18 Div UHC @ Rs 30000/- pm per Div.PMU for 12 month
928	Firozabad	Shikohabad		0.00		0.00	4	577152		0		0.00	12	9600.00	12	3300.00		0.00		0.00		0.00	
		Tundla		0.00		0.00	2	288576		0		0.00	10	8000.00	10	2750.00		0.00		0.00		0.00	
929	GB Nagar	Noida	1	360000.00		0.00	26	3751488		0	2125287.45	12	2160000.00	105	84000.00	105	28875.00	92	368000.00		0.00		0.00
		Greater Noida		0.00		0.00	4	577152		0			0.00	3	2400.00	3	825.00		0.00		0.00		0.00
		Dadri		0.00		0.00	2	288576		0			0.00	2	1600.00	2	550.00		0.00		0.00		0.00
930	Ghaziabad	Ghaziabad		0.00		0.00	75	10821600	5	1020000	6434476.06	33	5940000.00	203	162400.00	203	55825.00	159	636000.00		0.00		0.00
		Loni		0.00		0.00	18	2597184		0			0.00	53	42400.00	53	14575.00		0.00		0.00		0.00
		Khora		0.00		0.00	8	1154304		0			0.00	15	12000.00	15	4125.00		0.00		0.00		0.00
		Modinagar		0.00		0.00	6	865728		0			0.00	11	8800.00	11	3025.00		0.00		0.00		0.00
		Muradnagar		0.00		0.00	2	288576		0			0.00	3	2400.00	3	825.00		0.00		0.00		0.00
931	Ghazipur	Ghazipur		0.00		0.00	4	577152		0	313157.18	0	0.00	30	24000.00	30	8250.00		0.00		0.00		0.00
932	Gonda	Gonda		0.00		0.00	4	577152		0	291309.46	1	180000.00	5	4000.00	5	1375.00	2	8000.00	1	485100.00	1	360000.00
933	Gorakhpur	Gorakhpur	1	360000.00		0.00	53	7647264	4	816000	1913546.76	20	3600000.00	308	246400.00	308	84700.00	288	1152000.00	1	485100.00	1	360000.00
934	Hamirpur	Rath		0.00		0.00	5	721440		0	245791.74	1	180000.00	12	9600.00	12	3300.00	15	60000.00		0.00		0.00
935	Hapur	Hapur		0.00		0.00	5	721440		0	696194.66	2	360000.00	47	37600.00	47	12925.00	48	192000.00		0.00		0.00
		Pilkhuwa		0.00		0.00	2	288576		0			0.00	24	19200.00	24	6600.00		0.00		0.00		0.00
936	Hardoi	Hardoi		0.00		0.00	6	865728		0	760905.29	0	0.00	27	21600.00	27	7425.00		0.00		0.00		0.00
		Shahabad		0.00		0.00	2	288576		0			0.00	3	2400.00	3	825.00		0.00		0.00		0.00
		Sandila		0.00		0.00	2	288576		0			0.00	4	3200.00	4	1100.00		0.00		0.00		0.00
937	Hathras	Hathras		0.00		0.00	4	577152		0	311334.89	0	0.00	30	24000.00	30	8250.00		0.00		0.00		0.00
938	Jalaun	Orai		0.00		0.00	6	865728		0			0.00	27	21600.00	27	7425.00		0.00		0.00		0.00
		Jalaun		0.00		0.00	2	288576		0	829043.11	4	720000.00	9	7200.00	9	2475.00	35	140000.00		0.00		0.00
		Konch		0.00		0.00	2	288576		0			0.00	8	6400.00	8	2200.00		0.00		0.00		0.00
		Kalpi		0.00		0.00	2	288576		0			0.00	7	5600.00	7	1925.00		0.00		0.00		0.00
939	Jaunpur	Jaunpur		0.00		0.00	6	865728		0	422395.77	1	180000.00	9	7200.00	9	2475.00	2	8000.00		0.00		0.00
940	Jhansi	Jhansi	3	1080000.00		0.00	29	4184352	2	408000	1377415.65	10	1800000.00	105	84000.00	105	28875.00	84	336000.00	1	485100.00	1	360000.00
		Mauranipur		0.00		0.00	2	288576		0			0.00	11	8800.00	11	3025.00		0.00		0.00		0.00
941	Kannauj	Kannauj		0.00		0.00	5	721440		0	377095.42	3	540000.00	8	6400.00	8	2200.00	14	56000.00		0.00		0.00
		Chhibramau		0.00		0.00	2	288576		0			0.00	6	4800.00	6	1650.00		0.00		0.00		0.00
942	Kanpur Dehat	Kanpur Dehat		0.00		0.00	0	0		0	43695.44	0	0.00	8	6400.00	8	2200.00		0.00		0.00		0.00
943	Kanpur Nagar	Kanpur	31	11160000.00		0.00	109	15727392	7	1428000	6697066.11	45	8100000.00	457	365600.00	457	125675.00	435	1740000.00	1	485100.00	1	360000.00
944	Kasganj	Kasganj		0.00		0.00	4	577152		0	245791.74	0	0.00	16	12800.00	16	4400.00		0.00		0.00		0.00
945	Kaushambi	Manjhanpur		0.00		0.00	2	288576		0	69187.72	1	180000.00	3	2400.00	3	825.00	3	12000.00		0.00		0.00
946	Kushinagar	Padrauna		0.00		0.00	3	432864		0	112883.15	0	0.00	11	8800.00	11	3025.00		0.00		0.00		0.00
947	Kheri	Lakhimpur		0.00		0.00	7	1010016		0	528979.55	1	180000.00	8	6400.00	8	2200.00	3	12000.00		0.00		0.00
		Gola Gokaran Nath		0.00		0.00	2	288576		0			0.00	1	800.00	1	275.00		0.00		0.00		0.00
948	Lalitpur	Lalitpur		0.00		0.00	4	577152		0	311334.89	2	360000.00	3	2400.00	3	825.00	3	12000.00		0.00		0.00
949	Lucknow	Lucknow	12	4320000.00		0.00	151	21787488	7	1428000	7349664.81	48	8640000.00	566	452800.00	566	155650.00	457	1828000.00	1	485100.00	1	360000.00
950	Maharajganj	Maharajganj		0.00		0.00	3	432864		0	91035.44	0	0.00	13	10400.00	13	3575.00		0.00		0.00		0.00
951	Mahoba	Mahoba		0.00		0.00	5	721440		0	247614.02	2	360000.00	19	15200.00	19	5225.00	19	76000.00		0.00		0.00
952	Mainpuri	Mainpuri		0.00		0.00	7	1010016		0	382344.89	1	180000.00	42	33600.00	42	11550.00	10	40000.00		0.00		0.00
953	Mathura	Mathura		0.00		0.00	14	2020032		0	1166147.80	0	0.00	141	112800.00	141	38775.00		0.00		0.00		0.00
		Vrindavan		0.00		0.00	2	288576		0			0.00	4	3200.00	4	1100.00		0.00		0.00		0.00
		Kosi Kalan		0.00		0.00	2	288576		0			0.00	6	4800.00	6	1650.00		0.00		0.00		0.00
954	Mau	Maunath Bhanjan		0.00		0.00	9	1298592		0	622669.79	3	540000.00	32	25600.00	32	8800.00	20	80000.00		0.00		0.00
955	Meerut	Meerut		0.00		0.00	52	7502976	4	816000	3523363.35	21	3780000.00	575	460000.00	575	158125.00	486	1944000.00	1	485100.00	1	360000.00
		Mawana		0.00		0.00	2	288576		0			0.00	5	4000.00	5	1375.00		0.00		0.00		0.00
		Sardhana		0.00		0.00	2	288576		0			0.00	8	6400.00	8	2200.00		0.00		0.00		0.00
956	Mirzapur	Mirzapur		0.00		0.00	7	1010016		0	509786.64	3	540000.00	30	24000.00	30	8250.00	30	120000.00	1	485100.00	1	360000.00
957	Moradabad	Moradabad	3	1080000.00		0.00	56	8080128	4	816000	2474317.96	18	3240000.00	230	184000.00	230	63250.00	166	664000.00	1	485100.00	1	360000.00
958	Muzaffamagar	Muzaffamagar		0.00		0.00	9	1298592		0	1242049.96	4	720000.00	57	45600.00	57	15675.00	49	196000.00		0.00		0.00
		Khatauli		0.00		0.00	2	288576		0			0.00	10	8000.00	10	2750.00		0.00		0.00		0.00
		Budhana		0.00		0.00	2	288576		0			0.00	5	4000.00	5	1375.00		0.00		0.00		0.00

Code & Head as per RoP										U.8.4 Incentive/ Allowances/ Awards		U.10.2 Research & Surveys		U.12 Printing									
			U.8.1.8.1.2 Part - Time MO at UPHC		U.8.1.8.3.1 Full - Time MO at UCHC		U.8.1.10.1 Other Support Staff		U.8.1.10.2 DEO cum Accountant		U.8.3 EPF	U.8.4 Team based incentive for H&WC		U.10.2.2 Mapping of Slum and vulnerable population		U.12.1 Printing Activities			U.16.8.1.1 State PMU Human Resouces		U.16.8.1.2 Mobility Support		
			Target	103 Part Time MO Salary @ Rs. 30000/- pm per MO for 12 month	Target (2 EMOs at Varanasi)	EMO @ Rs. 55000/- pm per MO for 12 month	Target	1339 support staff @12024/- per Support Staff for 12 month	Target	56 DEO cum Accountant @17000/- per DEO cum Accountant for 12 month	EPF for Staff at Facilities	Target	@Rs. 1.8 Lakhs per H&WC	Target	Rs. 2/- per U- ASHA/Hous e hold for 400 house hold	Target	Rs 275/-per U-ASHA (Rs. 250 per UHIR & Rs. 25 per voucher	Target	Rs. 10/- per C- BAC per ASHA per 400 HH	Target	18 Div UHC @ Rs 44100/- pm per Div.UHC for 11 month	Target	18 Div UHC @ Rs 30000/- pm per Div.PMU for 12 month
959	Pilibhit	Pilibhit		0.00		0.00	4	577152		0	458741.94	1	180000.00	31	24800.00	31	8525.00	26	104000.00		0.00		0.00
		Bisalpur		0.00		0.00	2	288576		0			0.00	3	2400.00	3	825.00		0.00		0.00		0.00
960	Pratapgarh	Bela Pratapgarh		0.00		0.00	3	432864		0	156578.59	1	180000.00	4	3200.00	4	1100.00	4	16000.00		0.00		0.00
961	Rae Bareli	Rae Bareli		0.00		0.00	6	865728		0	422395.77	3	540000.00	28	22400.00	28	7700.00	28	112000.00		0.00		0.00
962	Rampur	Rampur		0.00		0.00	12	1731456	1	204000	733730.66	1	180000.00	62	49600.00	62	17050.00	8	32000.00		0.00		0.00
		Saharanpur		0.00		0.00	37	5338656	3	612000	2175579.43	11	1980000.00	200	160000.00	200	55000.00	149	596000.00	1	485100.00	1	360000.00
		Deoband		0.00		0.00	2	288576		0			0.00	17	13600.00	17	4675.00		0.00		0.00	0	0.00
		Gangoh		0.00		0.00	2	288576		0			0.00	11	8800.00	11	3025.00		0.00		0.00	0	0.00
964	Sambhal	Chandausi		0.00		0.00	4	577152		0			0.00	20	16000.00	20	5500.00		0.00		0.00	0	0.00
		Sambhal		0.00		0.00	5	721440		0	703266.41	2	360000.00	18	14400.00	18	4950.00	20	80000.00		0.00	0	0.00
965	Sant Kabir Nagar	Khalilabad	1	360000.00		0.00	5	721440		0	160223.15	1	180000.00	4	3200.00	4	1100.00	2	8000.00		0.00	0	0.00
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	1	360000.00		0.00	2	288576		0	200274.02	1	180000.00	18	14400.00	18	4950.00	18	72000.00		0.00	0	0.00
967	Shahjahanpur	Shahjahanpur	1	360000.00		0.00	20	2885760	1	204000	1024207.60	2	360000.00	110	88000.00	110	30250.00	27	108000.00		0.00	0	0.00
		Tilhar		0.00		0.00	2	288576		0			0.00	21	16800.00	21	5775.00		0.00		0.00	0	0.00
968	Shamli	Shamli		0.00		0.00	4	577152		0	412174.33	0	0.00	22	17600.00	22	6050.00		0.00		0.00	0	0.00
		Kairana		0.00		0.00	2	288576		0			0.00	5	4000.00	5	1375.00		0.00		0.00	0	0.00
969	Shrawasti	Shrawasti		0.00		0.00	0	0		0	21847.72	0	0.00	3	2400.00	3	825.00		0.00		0.00	0	0.00
970	Sidharthnagar	Siddharthnagar		0.00		0.00	2	288576		0	69187.72	0	0.00	12	9600.00	12	3300.00		0.00		0.00	0	0.00
		Sitapur		0.00		0.00	6	865728		0	825121.04	2	360000.00	17	13600.00	17	4675.00	13	52000.00		0.00	0	0.00
971	Sitapur	Laharpur		0.00		0.00	2	288576		0			0.00	3	2400.00	3	825.00		0.00		0.00	0	0.00
		Biswan		0.00		0.00	2	288576		0			0.00	7	5600.00	7	1925.00		0.00		0.00	0	0.00
		Mahmudabad		0.00		0.00	2	288576		0			0.00	6	4800.00	6	1650.00		0.00		0.00	0	0.00
972	Sonabhadra	Sonbhadra		0.00		0.00	2	288576		0	91035.44	1	180000.00	16	12800.00	16	4400.00	16	64000.00		0.00	0	0.00
973	Sultanpur	Sultanpur		0.00		0.00	4	577152		0	269461.74	2	360000.00	45	36000.00	45	12375.00	45	180000.00		0.00	0	0.00
974	Unnao	Unnao		0.00		0.00	6	865728		0	620014.99	2	360000.00	22	17600.00	22	6050.00	18	72000.00		0.00	0	0.00
		Gangaghat		0.00		0.00	4	577152		0			0.00	18	14400.00	18	4950.00		0.00		0.00	0	0.00
975	Varanasi	Varanasi	24	8640000.00	2	1320000.00	57	8224416	4	816000	3120243.26	24	4320000.00	285	228000.00	285	78375.00	285	1140000.00	1	485100.00	1	360000.00
TOTAL			103	37080000.00	2	1320000.00	1339	193201632.00	56	11424000.00	77641789.87	405	72900000.00	7036	5628800.00	7036	1934900.00	4776	19104000.00	18	8731800.00	18	6480000.00

Code & Head as per RoP			U.16.8 Human Resouces Programme Management																						
			U.16.8.1.3 Administrative Expenses		U.16.8.2.1 District PMU Human Resouces									U.16.8.2.2 Mobility Support DPMU						U.16.8.2.3 Administrative Expenses DPMU				U.16.8.3.1 City PMU Human Resouces	
Target	18 Div UHC @Rs 20000/- pm per Div.PMU for 12 month	Target	75 Distt. UHC @Rs 33075/- pm per UHC for 9 Month	Target	83 DCAA @Rs 22050/- pm per DCAA for 12 Month	Target	1 Sr Computer Operator @Rs 22691/- pm for 12 Month	Target	1 Store Keeper cum care taker @Rs 15128/- pm for 12 Month	Target	20 DPMU @Rs 30000/- pm per DPMU for 12 month	Target	20 DPMU @Rs 10000/- pm per DPMU for 12 month	Target	32 DPMU@ Rs 5000/- pm per DPMU for 12 month	Target	20 DPMU @Rs 20000/- pm per DPMU for 12 month	Target	52 DPMU @Rs 15000/- pm per DPMU for 12 month	Target	41 CCPM @ Rs 12600/- pm per CCPM for 12 months				
S.No.	District	Name of City	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	
901	Agra	Agra	1	240000.00	1	297675.00	1	264600.00		0.00		0.00	1	360000.00		0.00		0.00	1	240000.00		0.00	3	453600.00	
902	Aligarh	Aligarh	1	240000.00	1	297675.00	1	264600.00		0.00		0.00	1	360000.00		0.00		0.00	1	240000.00		0.00	2	302400.00	
		Atrauli	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
903	Prayagraj	Prayagraj	1	240000.00	1	297675.00	1	264600.00		0.00		0.00	1	360000.00		0.00		0.00	1	240000.00		0.00	2	302400.00	
904	Ambedkarnagar	Ambedkarnagar	0	0.00	1	297675.00	1	264600.00		0.00		0.00		0.00	1	120000.00		0.00		0.00	1	180000.00		0.00	
		Tanda including Jalalpur	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
905	Amethi	Amethi	0	0.00	0	0.00	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
		Amroha	0	0.00	1	297675.00	1	264600.00		0.00		0.00		0.00	1	120000.00		0.00		0.00	1	180000.00		0.00	
906	Amroha (J.P Nagar)	Hasanpur	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
		Gajraula	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
907	Auraiya	Auraiya	0	0.00	1	297675.00	1	264600.00		0.00		0.00		0.00		0.00	1	60000.00		0.00	1	180000.00		0.00	
908	Azamgarh	Azamgarh	1	240000.00	1	297675.00	1	264600.00		0.00		0.00		0.00	1	120000.00		0.00		0.00	1	180000.00		0.00	
		Mubarakpur	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
909	Baghpat	Baghpat Baraut	0	0.00		0.00		0.00		0.00		0.00		0.00	1	120000.00		0.00		0.00		0.00		0.00	
		Baghpat	0	0.00	1	297675.00	2	529200.00		0.00		0.00		0.00		0.00		0.00		0.00	1	180000.00		0.00	
910	Bahraich	Bahraich	0	0.00	1	297675.00	1	264600.00		0.00		0.00		0.00		0.00	1	60000.00		0.00	1	180000.00		0.00	
911	Ballia	Ballia	0	0.00	1	297675.00	1	264600.00		0.00		0.00		0.00		0.00	1	60000.00		0.00	1	180000.00		0.00	
912	Balrampur	Balrampur	0	0.00	1	297675.00	1	264600.00		0.00		0.00		0.00		0.00	1	60000.00		0.00	1	180000.00		0.00	
913	Banda	Banda	1	240000.00	1	297675.00	1	264600.00		0.00		0.00		0.00		0.00	1	60000.00		0.00	1	180000.00		0.00	
914	Barabanki	Nawabganj	0	0.00	1	297675.00	1	264600.00		0.00		0.00		0.00		0.00	1	60000.00		0.00	1	180000.00		0.00	
915	Bareilly	Bareilly	1	240000.00	1	297675.00	1	264600.00		0.00		0.00	1	360000.00		0.00		0.00	1	240000.00		0.00	2	302400.00	
		Faridpur	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
		Baheri	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
		Aonla	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
916	Basti	Basti	1	240000.00	1	297675.00	1	264600.00		0.00		0.00		0.00		0.00	1	60000.00		0.00	1	180000.00		0.00	
		Nagina	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
917	Bijnor	Bijnor	0	0.00	1	297675.00	1	264600.00		0.00		0.00	1	360000.00		0.00		0.00	1	240000.00		0.00		0.00	
		Najibabad	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
		Chandpur	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
		Sherkot	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
		Kiratpur	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
		Seohara	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
		Dhampur	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
918	Budaun	Budaun	0	0.00	1	297675.00	1	264600.00		0.00		0.00		0.00	1	120000.00		0.00		0.00	1	180000.00		0.00	
		Sahaswan	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
		Ujhani	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
919	Bulandshahar	Bulandshahr	0	0.00	1	297675.00	2	529200.00		0.00		0.00	1	360000.00		0.00		0.00	1	240000.00		0.00		0.00	
		Khurja	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
		Sikandrabad	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
		Jahangirabad	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
		Gulaothi	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
920	Chandauli	Mughalsarai	0	0.00	1	297675.00	1	264600.00		0.00		0.00		0.00		0.00	1	60000.00		0.00	1	180000.00		0.00	
921	Chitrakoot	Chitrakoot	0	0.00	1	297675.00	1	264600.00		0.00		0.00		0.00		0.00	1	60000.00		0.00	1	180000.00		0.00	
922	Deoria	Deoria	0	0.00	1	297675.00	1	264600.00		0.00		0.00		0.00		0.00	1	60000.00		0.00	1	180000.00		0.00	
923	Etah	Etah	0	0.00	1	297675.00	1	264600.00		0.00		0.00		0.00		0.00	1	60000.00		0.00	1	180000.00		0.00	
924	Etawah	Etawah	0	0.00	1	297675.00	1	264600.00		0.00		0.00		0.00	1	120000.00		0.00		0.00	1	180000.00		0.00	
925	Faizabad	Faizabad	1	240000.00	1	297675.00	1	264600.00		0.00		0.00		0.00	1	120000.00		0.00		0.00	1	180000.00		0.00	
		Ayodhya	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
926	Farrukhabad	Farrukhabad	0	0.00	1	297675.00	1	264600.00		0.00		0.00		0.00	1	120000.00		0.00		0.00	1	180000.00		0.00	
927	Fatehpur	Fatehpur	0	0.00	1	297675.00	1	264600.00		0.00		0.00		0.00		0.00	1	60000.00		0.00	1	180000.00		0.00	
		Firozabad	0	0.00	1	297675.00	2	529200.00		0.00		0.00	1	360000.00		0.00		0.00	1	240000.00		0.00	1	151200.00	

Code & Head as per RoP			U.16.8 Human Resouces Programme Management																							
			U.16.8.1.3 Administrative Expenses		U.16.8.2.1 District PMU Human Resouces							U.16.8.2.2 Mobility Support DPMU					U.16.8.2.3 Administrative Expenses DPMU				U.16.8.3.1 City PMU Human Resouces					
					Target	18 Div UHC @Rs 20000/- pm per Div.PMU for 12 month	Target	75 Distt. UHC @Rs 33075/- pm per UHC for 9 Month	Target	83 DCAA @Rs 22050/- pm per DCAA for 12 Month	Target	1 Sr Computer Operator @Rs 22691/- pm for 12 Month	Target	1 Store Keeper cum care taker @Rs 15128/- pm for 12 Month	Target	20 DPMU @Rs 30000/- pm per DPMU for 12 month	Target	20 DPMU @Rs 10000/- pm per DPMU for 12 month	Target	32 DPMU@ Rs 5000/- pm per DPMU for 12 month			Target	20 DPMU @Rs 20000/- pm per DPMU for 12 month	Target	52 DPMU @Rs 15000/- pm per DPMU for 12 month
928	Firozabad	Shikohabad	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Tundla	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Noida	0	0.00	1	297675.00	2	529200.00		0.00	1	360000.00		0.00		0.00	1	240000.00		0.00	2	302400.00		0.00		0.00
929	GB Nagar	Greater Noida	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Dadri	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Ghaziabad	0	0.00	2	595350.00	5	1323000.00		0.00	1	360000.00		0.00		0.00	1	240000.00		0.00	5	756000.00		0.00		0.00
		Loni	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Khora	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Modinagar	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Muradnagar	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
931	Ghaziipur	Ghaziipur	0	0.00	1	297675.00	1	264600.00		0.00		0.00		0.00		0.00	1	60000.00		0.00	1	180000.00		0.00		0.00
932	Gonda	Gonda	1	240000.00	1	297675.00	1	264600.00		0.00		0.00		0.00		0.00	1	60000.00		0.00	1	180000.00		0.00		0.00
933	Gorakhpur	Gorakhpur	1	240000.00	1	297675.00	1	264600.00		0.00		0.00	1	360000.00		0.00		0.00	1	240000.00		0.00	2	302400.00		0.00
934	Hamirpur	Rath	0	0.00	1	297675.00	1	264600.00		0.00		0.00		0.00		0.00	1	60000.00		0.00	1	180000.00		0.00		0.00
		Hapur	0	0.00	1	297675.00	1	264600.00		0.00		0.00	1	120000.00		0.00		0.00		0.00	1	180000.00		0.00		0.00
		Pilkhuwa	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Hardoi	0	0.00	1	297675.00	1	264600.00		0.00		0.00	1	120000.00		0.00		0.00		0.00	1	180000.00		0.00		0.00
936	Hardoi	Shahabad	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Sandila	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
937	Hathras	Hathras	0	0.00	1	297675.00	1	264600.00		0.00		0.00		0.00		0.00	1	60000.00		0.00	1	180000.00		0.00		0.00
		Orai	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Jalaun	0	0.00	1	297675.00	1	264600.00		0.00		0.00	1	360000.00		0.00		0.00	1	240000.00		0.00		0.00		0.00
		Konch	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Kalpi	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
939	Jaunpur	Jaunpur	0	0.00	1	297675.00	1	264600.00		0.00		0.00		0.00		0.00	1	60000.00		0.00	1	180000.00		0.00		0.00
		Jhansi	1	240000.00	1	297675.00	1	264600.00		0.00		0.00	1	360000.00		0.00		0.00	1	240000.00		0.00	1	151200.00		0.00
		Mauranipur	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Kannauj	0	0.00	1	297675.00	1	264600.00		0.00		0.00	1	120000.00		0.00		0.00	1	180000.00		0.00		0.00		0.00
		Chhibramau	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
942	Kanpur Dehat	Kanpur Dehat	0	0.00	0	0.00	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
943	Kanpur Nagar	Kanpur	1	240000.00	2	595350.00	2	529200.00		0.00	1	360000.00		0.00		0.00	1	240000.00		0.00	5	756000.00		0.00		0.00
944	Kasganj	Kasganj	0	0.00	1	297675.00	1	264600.00		0.00		0.00		0.00		0.00	1	60000.00		0.00	1	180000.00		0.00		0.00
945	Kaushambi	Manjhanpur	0	0.00	1	297675.00	1	264600.00		0.00		0.00		0.00		0.00	1	60000.00		0.00	1	180000.00		0.00		0.00
946	Kushinagar	Padrauna	0	0.00	1	297675.00	1	264600.00		0.00		0.00		0.00		0.00	1	60000.00		0.00	1	180000.00		0.00		0.00
		Lakhimpur	0	0.00	1	297675.00	1	264600.00		0.00		0.00	1	120000.00		0.00		0.00		0.00	1	180000.00		0.00		0.00
		Gola Gokaran Nath	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
948	Lalitpur	Lalitpur	0	0.00	1	297675.00	1	264600.00		0.00		0.00		0.00		0.00	1	60000.00		0.00	1	180000.00		0.00		0.00
949	Lucknow	Lucknow	1	240000.00	2	595350.00	2	529200.00	1	272292.00	1	181536.00	1	360000.00		0.00		0.00	1	240000.00		0.00	5	756000.00		0.00
950	Maharajganj	Maharajganj	0	0.00	1	297675.00	1	264600.00		0.00		0.00		0.00		0.00	1	60000.00		0.00	1	180000.00		0.00		0.00
951	Mahoba	Mahoba	0	0.00	1	297675.00	1	264600.00		0.00		0.00		0.00		0.00	1	60000.00		0.00	1	180000.00		0.00		0.00
952	Mainpuri	Mainpuri	0	0.00	1	297675.00	1	264600.00		0.00		0.00		0.00		0.00	1	60000.00		0.00	1	180000.00		0.00		0.00
		Mathura	0	0.00	1	297675.00	1	264600.00		0.00		0.00	1	120000.00		0.00		0.00		0.00	1	180000.00		0.00		0.00
		Vrindavan	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Kosi Kalan	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
954	Mau	Maunath Bhanjan	0	0.00	1	297675.00	1	264600.00		0.00		0.00	1	120000.00		0.00		0.00		0.00	1	180000.00		0.00		0.00
		Meerut	1	240000.00	1	297675.00	1	264600.00		0.00		0.00	1	360000.00		0.00		0.00	1	240000.00		0.00	3	453600.00		0.00
		Mawana	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Sardhana	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
956	Mirzapur	Mirzapur	1	240000.00	1	297675.00	1	264600.00		0.00		0.00		0.00		0.00	1	60000.00		0.00	1	180000.00		0.00		0.00
957	Moradabad	Moradabad	1	240000.00	1	297675.00	1	264600.00		0.00		0.00	1	360000.00		0.00		0.00	1	240000.00		0.00	3	453600.00		0.00
		Muzaffarnagar	0	0.00	1	297675.00	1	264600.00		0.00		0.00		0.00		0.00	1	120000.00		0.00	1	180000.00		0.00		0.00
		Khatauli	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Budhana	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00

Code & Head as per RoP			U.16.8 Human Resouces Programme Management																					
			U.16.8.1.3 Administrative Expenses		U.16.8.2.1 District PMU Human Resouces								U.16.8.2.2 Mobility Support DPMU						U.16.8.2.3 Administrative Expenses DPMU				U.16.8.3.1 City PMU Human Resouces	
					Target	18 Div UHC @Rs 20000/- pm per Div.PMU for 12 month	Target	75 Distt. UHC @Rs 33075/- pm per UHC for 9 Month	Target	83 DCAA @Rs 22050/- pm per DCAA for 12 Month	Target	1 Sr Computer Operator @Rs 22691/- pm for 12 Month	Target	1 Store Keeper cum care taker @Rs 15128/- pm for 12 Month	Target	20 DPMU @Rs 30000/- pm per DPMU for 12 month	Target	20 DPMU @Rs 10000/- pm per DPMU for 12 month	Target	32 DPMU@ Rs 5000/- pm per DPMU for 12 month	Target	20 DPMU @Rs 20000/- pm per DPMU for 12 month	Target	52 DPMU @Rs 15000/- pm per DPMU for 12 month
959	Pilibhit	Pilibhit	0	0.00	1	297675.00	1	264600.00		0.00		0.00		0.00	1	120000.00		0.00		0.00	1	180000.00		0.00
		Bisalpur	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
960	Pratapgarh	Bela Pratapgarh	0	0.00	1	297675.00	1	264600.00		0.00		0.00		0.00		0.00	1	60000.00		0.00	1	180000.00		0.00
961	Rae Bareli	Rae Bareli	0	0.00	1	297675.00	1	264600.00		0.00		0.00		0.00		0.00	1	60000.00		0.00	1	180000.00		0.00
962	Rampur	Rampur	0	0.00	1	297675.00	1	264600.00		0.00		0.00		0.00	1	120000.00		0.00		0.00	1	180000.00		0.00
		Saharanpur	1	240000.00	1	297675.00	1	264600.00		0.00		0.00	1	360000.00		0.00		0.00	1	240000.00		0.00	2	302400.00
		Deoband	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Gangoh	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
964	Sambhal	Chandausi	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Sambhal	0	0.00	1	297675.00	2	529200.00		0.00		0.00		0.00	1	120000.00		0.00		0.00	1	180000.00		0.00
965	Sant Kabir Nagar	Khalilabad	0	0.00	1	297675.00	1	264600.00		0.00		0.00		0.00		0.00	1	60000.00		0.00	1	180000.00		0.00
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi	0	0.00	1	297675.00	1	264600.00		0.00		0.00		0.00		0.00	1	60000.00		0.00	1	180000.00		0.00
967	Shahjahanpur	Shahjahanpur	0	0.00	1	297675.00	1	264600.00		0.00		0.00	1	360000.00		0.00		0.00	1	240000.00		0.00	1	151200.00
		Tilhar	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
968	Shamli	Shamli	0	0.00	1	297675.00	1	264600.00		0.00		0.00		0.00	1	120000.00		0.00		0.00	1	180000.00		0.00
		Kairana	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
969	Shrawasti	Shrawasti	0	0.00	0	0.00	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
970	Siddharthnagar	Siddharthnagar	0	0.00	1	297675.00	1	264600.00		0.00		0.00		0.00		0.00	1	60000.00		0.00	1	180000.00		0.00
		Sitapur	0	0.00	1	297675.00	1	264600.00		0.00		0.00	1	360000.00		0.00		0.00	1	240000.00		0.00		0.00
		Laharpur	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Biswan	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
		Mahmudabad	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
972	Sonabhadra	Sonbhadra	0	0.00	1	297675.00	1	264600.00		0.00		0.00		0.00		0.00	1	60000.00		0.00	1	180000.00		0.00
973	Sultanpur	Sultanpur	0	0.00	1	297675.00	1	264600.00		0.00		0.00		0.00		0.00	1	60000.00		0.00	1	180000.00		0.00
974	Unnao	Unnao	0	0.00	1	297675.00	1	264600.00		0.00		0.00		0.00	1	120000.00		0.00		0.00	1	180000.00		0.00
		Gangaghat	0	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
975	Varanasi	Varanasi	1	240000.00	1	297675.00	1	264600.00		0.00		0.00	1	360000.00		0.00		0.00	1	240000.00		0.00	2	302400.00
TOTAL			18	4320000.00	75	22325625.00	83	21961800.00	1	272292.00	1	181536.00	20	7200000.00	20	2400000.00	32	1920000.00	20	4800000.00	52	9360000.00	41	6199200.00

Code & Head as per RoP			U.16.8.5P M HR EPF	U.17.7 Other IT Initiatives for Service Delivery (Please Specify) Tablet for CCPM		City Wise Total Amount (In Rs.)	District wise Amount for all activity
			EPF for PMU Staff	Target	41 tablet @Rs. 16000/- per tablet for 41 City Community Process Managers.		
S.No.	District	Name of City	128	129	130	(In Rs.)	(In Rs.)
901	Agra	Agra	71010.00	3	48000.00	12,31,70,239.16	123170239.16
902	Aligarh	Aligarh	47340.00	2	32000.00	7,07,73,449.82	74386236.82
		Atrauli			0.00	36,12,787.00	
903	Prayagraj	Prayagraj	47340.00	2	32000.00	9,60,91,829.87	96091829.87
904	Ambedkarnagar	Ambedkarnagar			0.00	94,36,891.31	16751238.31
		Tanda including Jalalpur			0.00	73,14,347.00	
905	Amethi	Amethi			0.00	3,20,993.72	320993.72
906	Amroha (J.P Nagar)	Amroha			0.00	1,58,68,139.00	23113288.00
		Hasanpur			0.00	37,74,187.00	
		Gajraula			0.00	34,70,962.00	
907	Auraiya	Auraiya			0.00	48,98,429.31	4898429.31
908	Azamgarh	Azamgarh			0.00	96,57,284.40	13386581.40
		Mubarakpur			0.00	37,29,297.00	
909	Baghpat	Baghpat Baraut			0.00	81,53,930.61	13309028.61
		Baghpat			0.00	51,55,098.00	
910	Bahraich	Bahraich			0.00	1,02,39,783.77	10239783.77
911	Ballia	Ballia			0.00	85,25,452.74	8525452.74
912	Balrampur	Balrampur			0.00	56,78,329.31	5678329.31
913	Banda	Banda			0.00	99,37,037.15	9937037.15
914	Barabanki	Nawabganj			0.00	52,28,928.31	5228928.31
915	Bareilly	Bareilly	47340.00	2	32000.00	7,72,62,181.79	88385863.79
		Faridpur			0.00	35,68,351.00	
		Baheri			0.00	41,75,944.00	
		Aonla			0.00	33,79,387.00	
916	Basti	Basti			0.00	95,56,955.46	9556955.46
917	Bijnor	Nagina			0.00	40,01,515.00	35280989.71
		Bijnor			0.00	1,08,57,796.71	
		Najibabad			0.00	36,93,358.00	
		Chandpur			0.00	36,62,833.00	
		Sherkot			0.00	33,21,244.00	
		Kiratpur			0.00	33,82,294.00	
		Seohara			0.00	32,26,762.00	
		Dhampur			0.00	31,35,187.00	
918	Budaun	Budaun			0.00	1,32,28,820.49	20084983.49
		Sahaswan			0.00	34,73,869.00	
		Ujhani			0.00	33,82,294.00	
919	Bulandshahar	Bulandshahr			0.00	2,07,03,553.27	37340072.27
		Khurja			0.00	57,26,512.00	
		Sikandrabad			0.00	41,20,708.00	
		Jahangirabad			0.00	34,09,912.00	
		Gulaothi			0.00	33,79,387.00	
920	Chandauli	Mughalsarai			0.00	86,20,219.21	8620219.21
921	Chitrakoot	Chitrakoot			0.00	42,10,091.87	4210091.87
922	Deoria	Deoria			0.00	1,23,83,204.18	12383204.18
923	Etah	Etah			0.00	81,80,846.46	8180846.46
924	Etawah	Etawah			0.00	2,18,43,195.35	21843195.35
925	Faizabad	Faizabad			0.00	1,81,29,770.62	21517478.62
		Ayodhya			0.00	33,87,708.00	
926	Farrukhabad	Farrukhabad			0.00	2,01,99,092.61	20199092.61
927	Fatehpur	Fatehpur			0.00	1,23,98,510.59	12398510.59
		Firozabad	23670.00	1	16000.00	4,28,21,187.32	

Code & Head as per RoP			U.16.8.5P M HR EPF			U.17.7 Other IT Initiatives for Service Delivery (Please Specify) Tablet for CCPM		City Wise Total Amount (In Rs.)	District wise Amount for all activity
			EPF for PMU Staff	Target	41 tablet @Rs. 16000/- per tablet for 41 City Community Process Managers.				
928	Firozabad	Shikohabad				0.00	63,20,365.00	52429364.32	
		Tundla				0.00	32,87,812.00		
929	GB Nagar	Noida	47340.00	2		32000.00	5,02,13,555.45	60080467.45	
		Greater Noida				0.00	62,01,172.00		
		Dadri				0.00	36,65,740.00		
930	Ghaziabad	Ghaziabad	118350.00	5		80000.00	12,21,82,105.06	177614241.06	
		Loni				0.00	2,96,85,557.00		
		Khora				0.00	1,27,61,034.00		
		Modinagar				0.00	92,89,280.00		
		Muradnagar				0.00	36,96,265.00		
931	Ghazipur	Ghazipur				0.00	87,32,199.18	8732199.18	
932	Gonda	Gonda				0.00	88,87,080.46	8887080.46	
933	Gorakhpur	Gorakhpur	47340.00	2		32000.00	7,63,37,396.76	76337396.76	
934	Hamirpur	Rath				0.00	81,29,312.74	8129312.74	
935	Hapur	Hapur				0.00	1,25,16,274.66	16698032.66	
		Pilkhuwa				0.00	41,81,758.00		
936	Hardoi	Hardoi				0.00	1,19,29,915.29	18730842.29	
		Shahabad				0.00	35,40,733.00		
		Sandila				0.00	32,60,194.00		
937	Hathras	Hathras				0.00	85,00,333.89	8500333.89	
938	Jalaun	Orai				0.00	1,04,16,285.00	23531689.11	
		Jalaun				0.00	66,92,405.11		
		Konch				0.00	32,26,762.00		
		Kalpi				0.00	31,96,237.00		
939	Jaunpur	Jaunpur				0.00	1,09,84,955.77	10984955.77	
940	Jhansi	Jhansi	23670.00	1		16000.00	4,13,09,804.65	44783673.65	
		Mauranipur				0.00	34,73,869.00		
941	Kannauj	Kannauj				0.00	88,91,260.42	12159775.42	
		Chhibramau				0.00	32,68,515.00		
942	Kanpur Dehat	Kanpur Dehat				0.00	6,35,187.44	635187.44	
943	Kanpur Nagar	Kanpur	118350.00	5		80000.00	20,14,75,500.11	201475500.11	
944	Kasganj	Kasganj				0.00	73,68,102.74	7368102.74	
945	Kaushambi	Manjhanpur				0.00	39,02,735.72	3902735.72	
946	Kushinagar	Padrauna				0.00	46,93,122.15	4693122.15	
947	Kheri	Lakhimpur				0.00	1,13,40,825.55	14509444.55	
		Gola Gokaran Nath				0.00	31,68,619.00		
948	Lalitpur	Lalitpur				0.00	81,03,658.89	8103658.89	
949	Lucknow	Lucknow	118350.00	5		80000.00	26,10,17,483.81	261017483.81	
950	Maharajganj	Maharajganj				0.00	45,76,078.44	4576078.44	
951	Mahoba	Mahoba				0.00	88,32,853.02	8832853.02	
952	Mainpuri	Mainpuri				0.00	1,27,41,194.89	12741194.89	
		Mathura				0.00	2,70,49,066.80		
953	Mathura	Vrindavan				0.00	32,60,194.00	33630504.80	
		Kosi Kalan				0.00	33,21,244.00		
954	Mau	Maunath Bhanjan				0.00	1,69,29,188.79	16929188.79	
		Meerut	71010.00	3		48000.00	10,67,03,944.35	113532489.35	
955	Meerut	Mawana				0.00	36,01,783.00		
		Sardhana				0.00	32,26,762.00		
956	Mirzapur	Mirzapur				0.00	1,50,71,179.64	15071179.64	
957	Moradabad	Moradabad	71010.00	3		48000.00	8,37,31,651.96	83731651.96	
		Muzaffarnagar				0.00	2,13,09,202.96		
958	Muzaffarnagar	Khatauli				0.00	35,98,876.00	27910365.96	
		Budhana				0.00	30,02,287.00		

Code & Head as per RoP							
			U.16.8.5P M HR EPF	U.17.7 Other IT Initiatives for Service Delivery (Please Specify) Tablet for CCPM		City Wise Total Amount (In Rs.)	District wise Amount for all activity
				EPF for PMU Staff	Target	41 tablet @Rs. 16000/- per tablet for 41 City Community Process Managers.	
959	Pilibhit	Pilibhit				0.00	91,65,719.94
		Bisalpur				0.00	33,85,201.00
960	Pratapgarh	Bela Pratapgarh				0.00	50,44,034.59
961	Rae Bareli	Rae Bareli				0.00	1,26,31,677.77
962	Rampur	Rampur				0.00	1,96,68,108.66
963	Saharanpur	Saharanpur	47340.00	2	32000.00	5,84,17,719.43	
		Deoband				0.00	41,23,615.00
		Gangoh				0.00	33,18,337.00
964	Sambhal	Chandausi				0.00	65,64,565.00
		Sambhal				0.00	1,11,34,001.41
965	Sant Kabir Nagar	Khalilabad				0.00	73,69,292.15
966	Sant Ravidas Nagar (Bhadohi)	Bhadohi				0.00	60,68,973.02
967	Shahjahanpur	Shahjahanpur	23670.00	1	16000.00	2,92,08,267.60	
		Tilhar				0.00	37,79,119.00
968	Shamli	Shamli				0.00	79,37,932.33
		Kairana				0.00	36,01,783.00
969	Shrawasti	Shrawasti				0.00	2,90,468.72
970	Siddharthnagar	Siddharthnagar				0.00	39,99,460.72
971	Sitapur	Sitapur				0.00	1,24,41,196.04
		Laharpur				0.00	32,29,669.00
		Biswan				0.00	33,51,769.00
		Mahmudabad				0.00	31,65,712.00
972	Sonabhadra	Sonbhadra				0.00	45,34,354.44
973	Sultanpur	Sultanpur				0.00	97,69,486.74
974	Unnao	Unnao				0.00	1,22,38,800.99
		Gangaghat				0.00	60,98,052.00
975	Varanasi	Varanasi	47340.00	2	32000.00	10,93,40,463.26	
	TOTAL		970470.00	41	656000.00	2411176786.87	2411176786.87